Legislation Text

File #: 2023-0063, **Version:** 1

To: Board of Supervisors
Department or Agency Name(s): Board of Supervisors
Staff Name and Phone Number: Supervisor David Rabbitt, 707/565-2241
Vote Requirement: Majority
Supervisorial District(s): Second

Title:
Disbursement of Fiscal Year 22-23 Second District Community Investment Fund Grant Awards

Recommended Action:
Approve Community Investment Fund grant awards and Authorize the County Administrator, or designee, to execute an agreement with the following entities for a Community Investment Fund Grant for FY 22-23: The LIME Foundation, $1,500; North Bay Science Discovery Day (fiscal agent: Buck Institute for Research on Aging), $500; Petaluma Blacks for Community Development, $8,000. (Second District)

Executive Summary:
Local Events, Organizations, District Priorities Grants of the Community Investment Fund Policy provides grant allocations to each Supervisor, to be distributed at the Supervisor's discretion. The Second District has reviewed the applications and wishes to recommend the following FY 22-23 grant awards:

1.) The LIME Foundation for expenses related to supporting low-income and under-resourced Sonoma County youth in vocational training thru The NextGen Trades Academy, grant award of $1,500;
2.) North Bay Science Discovery Day (fiscal agent: Buck Institute for Research on Aging) for expenses related to outreach and general advertising of the Discovery Day event, grant award of $500; and
3.) Petaluma Blacks for Community Development for the expenses related to 2023 Black History Month program, Black History Exhibit, Speaker Series and Youth Leadership Program, grant award of $8,000.

Discussion:
The Sonoma County Community Investment Fund grant program utilizes a portion of the Transient Occupancy Tax (TOT) to encourage economic development, community engagement, enhance culture through a variety of grant award and funding avenues. The program provides various grants to community non-profits for advertising and economic development, events and the county as a visitor destination with the goal of advancing economic growth through tourism. Additionally, the program provides grants to address impacts on safety due to tourism and to enhance community services throughout the county. The program provides funding to the Regional Parks Department as well as the Economic Development Department and a number of other county department activities, all with the focus of supporting the community's recovery efforts.

The Community Investment Fund Policy is divided into different categories. The Board established the Local

Events, Organizations, District Priorities category to fund local events that will support businesses, enhance culture, and organizations that provide a benefit to the community. The Board may award funding to County Department to fulfill Supervisorial District priorities. Funding for these events and organizations is provided at the discretion of each district. Events and organizations make requests throughout the year to the Supervisorial District in which their event/organization exists.

Funds will be distributed upon approval of these awards by the Board of Supervisors and execution of the Community Investment Fund grant agreement (contract) by the entity. The contracts will be executed by the County Administrator, or designee. The contracts will require the County seal on promotional materials produced using the grant award.

Activities performed utilizing Community Investment Program funds provide public benefits that serve important community needs under Government Code Section 26227.

Strategic Plan:
N/A

Prior Board Actions:
12/6/2022 - Awarded FY 22-23 Local Events, Organizations, District Priorities Grants

FISCAL SUMMARY

Expenditures	**FY 22-23 Adopted**	**FY23-24 Projected**	**FY 24-25 Projected**
Budgeted Expenses	$10,000		
Additional Appropriation Requested			
Total Expenditures	**$10,000**		
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other	$10,000		
Use of Fund Balance			
Contingencies			
Total Sources	**$10,000**		

Narrative Explanation of Fiscal Impacts:
Community Investment Funds are included in the FY 22-23 budget.

Staffing Impacts:			
Position Title (Payroll Classification)	**Monthly Salary Range (A-I Step)**	**Additions (Number)**	**Deletions (Number)**

Narrative Explanation of Staffing Impacts (If Required):
N/A

Attachments:
None

Related Items "On File" with the Clerk of the Board:
None