



SONOMA COUNTY

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

Legislation Text

File #: 2021-1383, Version: 1

To: Click or tap here to enter text.

Department or Agency Name(s): Click or tap here to enter text.

Staff Name and Phone Number: Click or tap here to enter text.

Vote Requirement: Choose an item.

Supervisory District(s): Click or tap here to enter text.

Title:

Test regular pm item #3

Recommended Action:

Test regular item #3 rec action.

Executive Summary:

Click or tap here to enter text.

Discussion:

Click or tap here to enter text.

Strategic Plan:

INSTRUCTIONS: If this item directly supports implementation of an objective in the County's Five-year Strategic Plan briefly describe how the activity or project will help to achieve the desired outcomes associated with the objective. If this item does not directly support the Strategic Plan delete the full text under this header and input "N/A."

This item directly support the County's Five-year Strategic Plan and is aligned with the following pillar, goal, and objective.

Pillar: Choose an item.

Goal: Choose an item.

Objective: Choose an item.

Prior Board Actions:

Click or tap here to enter text.

FISCAL SUMMARY

| Expenditures | FY 21-22 Adopted | FY22-23 Projected | FY 23-24 Projected |
|-------------------|---------------------|----------------------|-----------------------|
| Budgeted Expenses | | | |

| | | | |
|------------------------------------|--|--|--|
| Additional Appropriation Requested | | | |
| Total Expenditures | | | |
| Funding Sources | | | |
| General Fund/WA GF | | | |
| State/Federal | | | |
| Fees/Other | | | |
| Use of Fund Balance | | | |
| Contingencies | | | |
| Total Sources | | | |

Narrative Explanation of Fiscal Impacts:

Click or tap here to enter text.

| Staffing Impacts: | | | |
|--|--|---------------------------|---------------------------|
| Position Title (Payroll Classification) | Monthly Salary Range (A-I Step) | Additions (Number) | Deletions (Number) |
| | | | |
| | | | |
| | | | |

Narrative Explanation of Staffing Impacts (If Required):

Click or tap here to enter text.

Attachments:

Click or tap here to enter text.

Related Items "On File" with the Clerk of the Board:

Click or tap here to enter text.