



Legislation Text

File #: 2021-0490, **Version:** 1

To: Board of Supervisors

Department or Agency Name(s): Human Services

Staff Name and Phone Number: Paul Dunaway 565-3673, Gary Fontenot 565-5931

Vote Requirement: Majority

Supervisory District(s): Countywide

Title:

Multipurpose Senior Services Program Revenue Contract for Fiscal Year 2021-2022

Recommended Action:

Adopt a resolution authorizing the Director of the Human Services Department (HSD) to execute a contract with the State of California Department of Aging (CDA) to receive funding for the Multipurpose Senior Services Program (MSSP) for a total amount of \$856,992.

Executive Summary:

HSD receives funding from CDA on an annual basis, and the State requires that each grant have a separate resolution adopted by the Board of Supervisors to receive the funds.

This agreement with CDA contains funding for MSSP to operate in Sonoma County. MSSP is operated with state and federal funds under a Medicaid Waiver, with a total funding amount of \$856,992 for Fiscal Year (FY) 2021-2022.

Discussion:

HSD receives funds from CDA to operate the MSSP with the goals of preventing placement in nursing facilities and fostering independence and dignity for older adults. The program provides case management services to Medi-Cal eligible older adults who are frail and at risk of institutionalization. MSSP manages a caseload of approximately 165 individuals each month, and in FY 2021-2022, services are expected to be provided to 204 older adults. The Standard Agreement #MS-2122-11 with CDA for FY 2021-2022 contains \$856,992 in funding for the MSSP program, which supports existing staff and administration costs for the program.

Prior Board Actions:

August 4, 2020 - Board adopted resolution #20-0264 to accept revenue and execute a contract with the CDA for the MSSP for FY 2020-2021

July 9, 2019 - Board adopted resolution #19-0280 to accept revenue for the Area Agency on Aging (AAA) Plan Standard Agreement for the MSSP for FY 2019-2020

June 11, 2018 - Board adopted resolution #18-0251B to accept revenue for the AAA Plan Standard Agreement for the MSSP for FY 2018-2019

June 13, 2017 - Board adopted resolution #17-0248 to accept revenue for the AAA Plan Standard Agreement for the MSSP for FY 2017-2018

FISCAL SUMMARY

Expenditures	FY 20-21 Adopted	FY21-22 Projected	FY 22-23 Projected
Budgeted Expenses		\$856,992	
Additional Appropriation Requested			
Total Expenditures	0	\$856,992	0
Funding Sources			
General Fund/WA GF			
State/Federal		\$856,992	
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources	0	\$856,992	0

Narrative Explanation of Fiscal Impacts:

This revenue is included in the Fiscal Year 2021-2022 recommended budget for presentation to the Board in June 2021.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

MS-2122-11 Resolution

Related Items "On File" with the Clerk of the Board:

Standard Agreement #MS-2122-11 with California Department of Aging