



Legislation Text

File #: 2019-0210, **Version:** 1

To: Board of Supervisors
Department or Agency Name(s): County Administrator
Staff Name and Phone Number: Niki Berrocal, 707-565-2431
Vote Requirement: 4/5th
Supervisory District(s): All

Title:

2019 Flood Event Funding Request

Recommended Actions:

Adopt a resolution authorizing budgetary adjustment allowing the use of up to \$75,000 in General Fund contingencies to finance February 2019 Flood event expenses.

(4/5th vote required)

Executive Summary:

This item is requesting the use of up to \$75,000 from contingencies to reimburse Transportation and Public Works, Permit Sonoma and the Community Development Commission for costs associated with debris boxes, sandbags, damage assessment permit fee waivers, and sheltering.

Discussion:

An Atmospheric River moved through Sonoma County on February 13 - 15, which caused the Russian River to reach the flood stage of 32 feet at 1:00 P.M. on Thursday, February 14, 2019. The river crested at 36 feet at approximately 1:00 A.M. on February 15, 2019. While an emergency was not declared, the County response required services such as sheltering from evacuations, staging of sandbags, as well debris clean up and damage assessments.

An advisory evacuation for areas that are inundated at 36 feet was issued. At 36 feet the River flooding may impact 706 total parcels and some people who are experiencing homelessness.

Transportation and Public Works and Recology, the county's Solid Waste Collection Franchise operator, are coordinating debris collection for the impacted area. Debris collections event information is attached.

Prior Board Actions:

June 14, 2018 Adoption of the FY 2018-19 Budget

FISCAL SUMMARY

Expenditures	FY 18-19 Adopted	FY19-20 Projected	FY 20-21 Projected
Budgeted Expenses			
Additional Appropriation Requested	75,000		
Total Expenditures	75,000		
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance			
Contingencies	75,000		
Total Sources	75,000		

Narrative Explanation of Fiscal Impacts:

Request for contingencies as a one-time expenditure to address flood impacts.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A - I Step)	Additions (number)	Deletions (number)

Narrative Explanation of Staffing Impacts (If Required):

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Attachments:

2019 Flood Request for Contingencies Budget Resolution
Debris Collection Event Information

Related Items “On File” with the Clerk of the Board:
Click or tap here to enter text.