



Legislation Text

File #: 2019-0686, **Version:** 1

To: Board of Supervisors

Department or Agency Name(s): Transportation and Public Works

Staff Name and Phone Number: Johannes J. Hoevertsz 707-565-2231

Vote Requirement: Majority

Supervisorial District(s): 1, 4, 5

Title:

State Highway Account Match Program Agreement 2018-19

Recommended Actions:

Adopt a resolution authorizing the Chair to execute State Match Program Agreement X19-5920(165) with the California Department of Transportation for advancement of up to \$100,000 in State Highway Account funds pursuant to Section 182.9 of the Streets and Highways Code to be used as match for federally funded projects for the 2018-19 fiscal year. (First, Fourth, Fifth Districts)

Executive Summary:

The Department of Transportation and Public Works (Department) is requesting the Board adopt a resolution that authorizes the Chair to execute State Match Program Agreement X19-5920(165) with the California Department of Transportation, which will provide up to \$100,000 in matching funds to be used for federally funded projects in FY 2018-19. The State Match Program assists the County with funding the local match requirement that is a required component of many federal grants.

Discussion:

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act". It was the first law enacted in over ten years that provides long-term funding certainty for surface transportation, meaning states and local governments can move forward with critical transportation projects, such as new highways and transit lines, with the confidence that they will have a Federal partner over the long term. The "FAST Act" replaced the Moving Ahead for Progress in the 21st Century Act (MAP-21). This federal transportation funding provides critical infrastructure dollars but often requires a local (non-federal) match component.

Section 182.9 of the Streets and Highways Code governs the allocations of funds from the State Highway Account for State Match. The California Transportation Commission must allocate to each county an amount equal to 50 percent of the Federal regional surface transportation funds allocated to the county pursuant to Section 182.6(d)(2) with a maximum limit of \$100,000 per county per fiscal year. State match funds are used to match Federal funds allocated pursuant to section 182.6(d)(2) of the Streets and Highways Code.

At this time, the State has presented the County with Agreement No. X19-5920(165), wherein the County agrees to use state funds for transportation purposes, agrees to establish a special account within the road fund, and agrees to allow the State to audit the funds. Under this agreement, the State will advance to the

County a one-year apportionment of funds of up to \$100,000. The Department uses these funds as local match for federally funded projects, largely bridging projects where other sources of local match may not be eligible. In FY 2017-18, state matching funds were used for local match for multiple bridge projects, including Wohler, Boyes, Watmaugh, Geysers, and Monte Rio.

In FY 2018-19, appropriations were included within the Capital Improvements Adopted Budget and will be used as a local match to federal funding for current bridge projects, including Watmaugh, Boyes Boulevard, Geysers Road, Wohler Road over Mark West Creek, and Monte Rio.

Prior Board Actions:

07/24/2018: Board authorized Chair to execute 2017-18 State Match Agreement.

06/20/2017: Board authorized Chair to execute 2016-17 State Match Agreement.

06/21/2016: Board authorized Chair to execute 2015-16 State Match Agreement.

FISCAL SUMMARY

Expenditures	FY 18-19 Adopted	FY 19-20 Projected	FY 20-21 Projected
Budgeted Expenses	\$100,000	\$100,000	
Additional Appropriation Requested			
Total Expenditures	\$100,000		
Funding Sources			
General Fund/WA GF			
State/Federal	\$100,000		
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources	\$100,000		

Narrative Explanation of Fiscal Impacts:

Appropriations of \$100,000 were included in the FY 2018-19 Capital Improvements Adopted Budget, and will be applied as a local match for active bridge projects.

Staffing Impacts:			
Position Title (Payroll)	Monthly Salary Range (A - I Step)	Additions (number)	Deletions (number)

Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

Resolution; Agreement

Related Items “On File” with the Clerk of the Board:

None