



# SONOMA COUNTY

575 ADMINISTRATION  
DRIVE, ROOM 102A  
SANTA ROSA, CA 95403

## Legislation Text

File #: 2019-0439, Version: 1

**To:** Board of Supervisors  
**Department or Agency Name(s):** County Administrator  
**Staff Name and Phone Number:** Sheryl Bratton, 707-565-2431  
**Vote Requirement:** Informational Only  
**Supervisorial District(s):** All

**Title:**  
FY 2019-20 Budget Workshop

**Recommended Actions:**  
Receive FY 2019-20 budget functional area and department presentations.

**Executive Summary:**  
Continuation of FY 2019-20 Budget Workshop from April 9<sup>th</sup>, 2019.

**Discussion:**  
Receive functional area and departmental presentations on the Preliminary Budget FY 2019-20. The Health and Human Services, Justice Services, and Administrative Support and Fiscal Services are scheduled to present including an update from the Safety Net partners.

**Prior Board Actions:**  
FY 2019-20 Budget Workshop - April 9<sup>th</sup>

### FISCAL SUMMARY

Expenditures	FY 18-19 Adopted	FY19-20 Projected	FY 20-21 Projected
Budgeted Expenses			
Additional Appropriation Requested			
<b>Total Expenditures</b>			
<b>Funding Sources</b>			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance			
Contingencies			
<b>Total Sources</b>			

**Narrative Explanation of Fiscal Impacts:**

Click or tap here to enter text.

Staffing Impacts:			
Position Title (Payroll)	Monthly Salary Range (A - I Step)	Additions (number)	Deletions (number)

**Narrative Explanation of Staffing Impacts (If Required):**

Click or tap here to enter text.

**Attachments:**

FY 2019-20 Budget Workshop - Day 2 Department Presentations: Attachments 1-20

**Related Items "On File" with the Clerk of the Board:**

Click or tap here to enter text.