

Legislation Details (With Text)

File #:	2023	3-0471						
Туре:	Con	sent Calendar Item	Status:	Passed				
File created:	4/5/2	2023	In control:	Public Infrastructure				
On agenda:	5/23	/2023	Final action:	5/23/2023				
Title:	State	State Highway Account Match Program Agreement						
Sponsors:	Publ	Public Infrastructure						
Indexes:								
muexes.								
Attachments:	1. Si	ummary Report, 2. Resolut	ion, 3. Annual St	ate Match Agreement				
	1. Si Ver.	ummary Report, 2. Resolut Action By	ion, 3. Annual St Act	<u> </u>	Result			
Attachments:			Act	<u> </u>	Result Pass			

Title:

State Highway Account Match Program Agreement

Recommended Action:

Adopt a Resolution authorizing the Chair to execute State Match Program Agreement X23-5920(183) with the California Department of Transportation for advancement of up to \$100,000 in State Highway Account funds pursuant to Section 182.9 of the Streets and Highways Code to be used as match for federally funded projects for the 2022-23 fiscal year.

Executive Summary:

The Department of Public Infrastructure (SPI) is requesting the Board adopt a Resolution that authorizes the Chair to execute State Match Program Agreement X23-5920(183) with the California Department of Transportation, which will provide up to \$100,000 in matching funds to be used for federally funded projects in FY 2022-23. The State Match Program assists the County with funding the local match requirement that is a required component of many federal grants.

Discussion:

Section 182.9 of the Streets and Highways Code governs the allocations of funds from the State Highway Account for State Match. The California Transportation Commission must allocate to each county an amount equal to 50 percent of the Federal regional surface transportation funds allocated to the county pursuant to Section 182.6(d)(2) with a maximum limit of \$100,000 per county per fiscal year. State match funds are used to match Federal funds allocated pursuant to section 182.6(d)(2) of the Streets and Highways Code.

At this time, the State has presented the County with Agreement No. X23-5920(183) (Attachment A) wherein the County agrees to use state funds for transportation purposes, agrees to establish a special account within

the road fund, and agrees to allow the State to audit the funds. Under this agreement, the State will advance to the County a one-year apportionment of funds of up to \$100,000. The Department uses these funds as local match for federally funded projects (primarily bridge), where other sources of local match may not be eligible. In FY 2021-22, state matching funds were used as part of a local match for Asti Permanent Bridge, Monte Rio Bridge, Geyser Road at Big Sulphur Bridge, Watmaugh Bridge, and Boyes Boulevard Bridge projects.

In 2022-23, appropriations were included within the Capital Improvements Adopted Budget and will be used as a local match to federal funding for Big Sulphur Bridge (Geysers Road Bridge over Sulphur Creek), Watmaugh Road Bridge over Sonoma Creek and Monte Rio Bridge (Bohemian Highway over Russian River) and other various bridge projects. Public Infrastructure requests the Board adopt a Resolution that authorizes the Chair to execute State Match Program Agreement No. X23-5920(183) with the California Department of Transportation.

Strategic Plan:

This item directly supports the County's Five-year Strategic Plan and is aligned with the following pillar, goal, and objective.

Pillar: Resilient InfrastructureGoal: Goal 3: Continue to invest in critical road, bridge, bicycle, and pedestrian infrastructure.Objective: Objective 4: Identify and retrofit bridges in County that are at high risk for damage during earthquakes.

Prior Board Actions:

05/24/2022: Board authorized Chair to execute 2021-22 State Match Agreement

06/08/2021: Board authorized Chair to execute 2020-21 State Match Agreement

06/09/2020: Board authorized Chair to execute 2019-20 State Match Agreement.

06/04/2019: Board authorized Chair to execute 2018-19 State Match Agreement.

07/24/2018: Board authorized Chair to execute 2017-18 State Match Agreement.

06/20/2017: Board authorized Chair to execute 2016-17 State Match Agreement.

06/21/2016: Board authorized Chair to execute 2015-16 State Match Agreement.

FISCAL SUMMARY

Expenditures	FY 22-23	FY23-24	FY 24-25
	Adopted	Projected	Projected
Budgeted Expenses	\$100,000		
Additional Appropriation Requested			
Total Expenditures	\$100,000		
Funding Sources			
General Fund/WA GF			
State/Federal	\$100,000		
Fees/Other			

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Use of Fund Balance		
Contingencies		
Total Sources	\$100,000	

Narrative Explanation of Fiscal Impacts:

Appropriations of \$100,000 were included in the FY 2022-23 Roads Capital Adopted Budget (11051-34010103) and will be applied as a local match for federal funding for various bridge projects.

Narrative Explanation of Staffing Impacts (If Required):

None.

Attachments:

Resolution, Agreement

Related Items "On File" with the Clerk of the Board:

None.