



Legislation Details

File #: 2021-0363
Type: Regular Calendar Item **Status:** Agenda Ready
File created: 4/5/2021 **In control:** County Administrator
On agenda: 4/26/2021 **Final action:**
Title: Fiscal Year 2021-22 Budget Workshops
Sponsors: County Administrator
Indexes:

Attachments: 1. Summary, 2. Attachment A - Budget Workshop Schedule, 3. Attachment B1 - Board Information Request Form - Instructions, 4. Attachment B2 - Board Information Request Form, 5. Attachment C - General Fund Fiscal Forecast, 6. Attachment D - Positions Funded with PG&E Settlement Funds, 7. Attach E - CAO Overview Presentation, 8. Attach E - Probation Presentation, 9. Attach E - Public Defender Presentation, 10. Attach E - District Attorney Presentation, 11. Attach E - Sheriff's Office Presentation, 12. Attach E - Department of Emergency Management Presentation, 13. CORRECTED Attach E - Information Systems Presentation, 14. Attach E - Clerk-Recorder-Assessor Presentation, 15. Attach E - County Counsel Presentation, 16. Attach E - IOLERO Presentation, 17. Attach E - Permit Sonoma Presentation, 18. Attach E - Transportation & Public Works Presentation, 19. Attach E - Sonoma Water Presentation, 20. Attach E - Economic Development Presentation, 21. Attach E - Office of Equity Presentation, 22. Attach E - General Services Presentation, 23. Attach E - Human Resources Presentation, 24. Attach E - Audit-Controller-Treasurer-Tax Collector Presentation, 25. Attach E - Board of Supervisors/County Administrator Presentation, 26. Attach E - Community Development Commission Presentation, 27. Attach E - Health Services Presentation, 28. Attach E - Human Services/IHSS Presentation, 29. Attach E - Child Support Services Presentation, 30. Attach E - Agriculture/Weights & Measures Presentation, 31. Attach E - Regional Parks Presentation, 32. Attach E - Ag + Open Space Presentation, 33. Attach E - UC Cooperative Extension Presentation

Date	Ver.	Action By	Action	Result
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