



Legislation Details

File #: 2020-0833

Type: Regular Calendar Item **Status:** Agenda Ready

File created: 8/11/2020 **In control:** County Administrator

On agenda: 9/8/2020 **Final action:**

Title: Public Hearing to Consider Adoption of the Fiscal Year 2020-21 Recommended (Unless hearing is continued to the following day.)

Sponsors: County Administrator

Indexes:

Attachments: 1. Summary Report, 2. 1. Budget Hearings Overview, 3. 2. Available Sources, 4. 3. Budget Balancing Tool, 5. 4. Fund Balances Review, 6. 5. General Fund Reserve, 7. 6. Community & Board Member Funding Requests, 8. 7. Board Inquiry Requests & Responses, 9. 8. Fee Waiver / Sponsorship, 10. 9. Capital Projects, 11. 10. Board Resolution, 12. Presentation: Tues 8:30 AM Overview, 13. Presentation: Tues. 10 A.M. Rev-Sources Review, 14. Presentation: Tues. 1:30 PM Fee & Sponsorship Policy and Recap, 15. Presentation: Wednesday Pre-Tuesday Additions & Board Deliberations, 16. Presentation: Wednesday Pre-Tuesday Additions & Board Deliberations (REVISED), 17. Adopted Concurrent Resolution & Exhibits, 18. Adopted Sonoma Valley County Sanitation District Resolution & Exhibit, 19. Final Adopted: Concurrent Resolution Final.pdf, 20. Final Adopted: Exhibit A Balancing Tool Adoption_FINAL (6).pdf, 21. Final Adopted: Exhibit B Governmental Agencies FINAL.pdf, 22. Final Adopted: Exhibit C Supplemental.pdf, 23. Final Adopted: Exhibit D Position Summary Allocation Table for Adopted Budget 092520.pdf, 24. Final Adopted: Tab 09 - Capital Projects Narrative_Final.pdf, 25. Final Adopted: SVCSD Reso FINAL.pdf

Date	Ver.	Action By	Action	Result
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