



## Legislation Details

**File #:** 2020-0833  
**Type:** Regular Calendar Item      **Status:** Agenda Ready  
**File created:** 8/11/2020      **In control:** County Administrator  
**On agenda:** 9/8/2020      **Final action:**  
**Title:** Public Hearing to Consider Adoption of the Fiscal Year 2020-21 Recommended (Unless hearing is continued to the following day.)  
**Sponsors:** County Administrator

**Indexes:**

**Attachments:** 1. Summary Report, 2. 1. Budget Hearings Overview, 3. 3. Budget Balancing Tool, 4. 4. Fund Balances Review, 5. 5. General Fund Reserve, 6. 6. Community & Board Member Funding Requests, 7. 7. Board Inquiry Requests & Responses, 8. 8. Fee Waiver / Sponsorship, 9. 9. Capital Projects, 10. 10. Board Resolution, 11. Presentation: Tues 8:30 AM Overview, 12. Presentation: Tues. 10 A.M. Rev-Sources Review, 13. Presentation: Tues. 1:30 PM Fee & Sponsorship Policy and Recap, 14. Presentation: Wednesday Pre-Tuesday Additions & Board Deliberations, 15. Presentation: Wednesday Pre-Tuesday Additions & Board Deliberations (REVISED), 16. Adopted Concurrent Resolution & Exhibits, 17. Adopted Sonoma Valley County Sanitation District Resolution & Exhibit, 18. Final Adopted: Concurrent Resolution Final.pdf, 19. Final Adopted: Exhibit A Balancing Tool Adoption\_FINAL (6).pdf, 20. Final Adopted: Exhibit B Governmental Agencies FINAL.pdf, 21. Final Adopted: Exhibit C Supplemental.pdf, 22. Final Adopted: Exhibit D Position Summary Allocation Table for Adopted Budget 092520.pdf, 23. Final Adopted: Tab 09 - Capital Projects Narrative\_Final.pdf, 24. Final Adopted: SVCSD Reso FINAL.pdf, 25. 2. Available Sources

Date	Ver.	Action By	Action	Result
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