



**SONOMA COUNTY
BOARD OF SUPERVISORS
MEETING MINUTES - DRAFT**

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

Susan Gorin, First District
David Rabbitt, Second District
Chris Coursey, Third District
James Gore, Fourth District
Lynda Hopkins, Fifth District

M. Christina Rivera, County Administrator
Robert Pittman, County Counsel

Wednesday, April 24, 2024

8:30 AM

**Virtual/Board of Supervisors Chambers
575 Administration Drive 102A**

Budget Workshops - Department presentations may be heard on any day at the discretion of the Chair.

WEDNESDAY, APRIL 24, 2024 - 8:30 A.M. CALL TO ORDER

8:36 A.M. The Board Meeting was called to order.

I. ROLL CALL / BOARD MEMBER TELECONFERENCE DISCLOSURE OR VOTE, IF APPLICABLE

8:37 A.M.

Present: Susan Gorin, Chris Coursey, James Gore, Lynda Hopkins, and David Rabbitt

Staff Present: M. Christina Rivera, County Administrator and Robert Pittman, County Counsel

PLEDGE OF ALLEGIANCE

II. 8:35 A.M. PUBLIC COMMENT ON BUDGET WORKSHOP

8:37 A.M. Public Comment on Budget Workshop Opened

Speakers:

Jen
Leticia
Kirsten
Josh
JK
Ellie
Trina
Jessica
Linda
Brittney
Sunje
Don

9:03 A.M. Public Comment on Budget Workshop Closed

III.

REGULAR CALENDAR

1. Fiscal Year 2024-25 Budget Workshops

2023-1475

Receive the Fiscal Year 2024-25 Department Budget Presentations

Department or Agency Name(s): County Administrator**Attachments:** [Summary Report](#)[Attachment 1 - Spring Workshop Schedule FY24-25.pdf](#)[Attachment 2 - Budget Information Request Form](#)[Attachment 3 - Preliminary Add Back And Program Change Requests](#)[Attachment 4 - Preliminary Board Budget Requests](#)[Attachment 5 Workshop Overview Presentation](#)[01-Department of Child Support Services.pdf](#)[02-Human Resources Department.pdf](#)[03-Agriculture-Weights and Measures.pdf](#)[04-Sonoma Water.pdf](#)[05-Ag + Open Space.pdf](#)[06-University of California Cooperative Extension.pdf](#)[07-Economic Development Board.pdf](#)[08-Auditor-Controller-Treasurer-Tax Collector.pdf](#)[09-Clerk-Recorder-Assessor.pdf](#)[10-IOLERO.pdf](#)[11-Human Services Department.pdf](#)[12-Department of Health Services.pdf](#)[13-Permit-Sonoma.pdf](#)[14-Community Development Commission.pdf](#)[15-Regional Parks.pdf](#)[16-SoCo Public Infrastructure.pdf](#)[17-Capital Projects.pdf](#)[18-Probation Department.pdf](#)[19-Sheriff's Office.pdf](#)[20-Public Defender's Office.pdf](#)[21-District Attorney's Office.pdf](#)[22-Information Systems Department.pdf](#)[23-County Counsel.pdf](#)[24-Office of Equity.pdf](#)[25-Department of Emergency Management.pdf](#)[26-County Administrator's Office-Board of Supervisors.pdf](#)

9:05 A.M.

Probation

Presenters:

Vanessa Fuchs, Probation, Director

Natalie Brunamonte, Probation, Administrative Services Director

Sheriff's Office

Presenters:

Sheriff Engram, Sheriff's Office

Connie Newton, Sheriff's Office, Chief Financial & Administrative Officer

Chad McMaster, Sheriff's Office, Captain

Maria Galvan-Lopez, Sheriff's Office, Executive Assistant

Public Defender

Presenters:

Brian Morris, Public Defender

Jeremy Scannell, Public Defender Office, Administrative Service Officer

District Attorney

Presenters:

Carla Rodriguez, District Attorney

Shane Lewis, District Attorney Office, Administrative Service Officer

This item was taken out of order.

Board of Supervisor Office/ County Administrator's Office

Presenters:

Jennifer Solito, County Administrator's Office, Assistant County Administrator

Jade Kim, County Administrator's Office, Administrative Services Officer

12:30 P.M. The Board Recessed to lunch break.

1:05 P.M. The Board Reconvened from lunch break.

Supervisor Coursey left the meeting during lunch break.

Information Systems Department

Presenters:

Dan Fruchey, Information Systems Department, Director

Susan Kelleher, Information Systems Department, Administrative Service Officer

County Counsel

Presenters:

Robert Pittman, County Counsel, Chief County Counsel
Kelli Logasa, County Counsel, Administrative Service Officer

Office of Equity

Presenters:

Alegria De La Cruz, Office of Equity, Director
Melissa Valle, Office of Equity, Incoming Interim Director
Lindsay Franco, Office of Equity, Equity and Social Justice Data Analyst

Board Action: Informational Only.

IV.

ADJOURNMENT

2:33 P.M. The Board adjourned the meeting.

The meeting was adjourned to April 30, 2024 at 8:30 A.M.

Respectfully submitted, Marcie Woychik, Chief Deputy Clerk of the Board