



County of Sonoma

State of California

Date: November 16, 2021

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing Budgetary Adjustments to the Fiscal Year 2021-2022 Adopted Budget to Reflect Additional Revenues and Expenditures Related to Additional Position Allocations Supporting California Advancing and Innovating Medi-Cal (CalAIM) Activities in the Amount of \$266,980 Within the Department of Health Services

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2021-2022 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2021-2022 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2021-2022 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenues/ Reimbursements				
22010101	Administration	11605	42141	75,000
22030101	BH Program Support	11605	42141	75,000
22010101	Administration	11605	58017	60,496
22030101	BH Program Support	11605	58017	56,484
Expenditures				
22010101	Administration	11605	50604	112,167
22010101	Administration	11605	52101	19,317
22030101	BH Program Support	11605	50604	116,151
22030101	BH Program Support	11605	52101	19,345
22050500	Intergovernmental Revenue	11610	53613	116,980

Resolution #21-
Date: November 16, 2021
Page 2

Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.