

FEMA/Cal-OES DISASTER REIMB. PROJECTIONS

		As of 6/30/2021			FY22	FY23	FY24	FY25	FY26	FY27	Total
		Total	Received/Incurred	Remaining							
2017 January Flood											
	Response Eligible Costs	\$900,425	\$900,425	\$0							
	FEMA/Cal-OES Share	\$844,148	\$228,653	\$615,495	\$307,748	\$307,748	\$0	\$0	\$0	\$0	\$615,495
	County Share	\$56,277	\$671,772								
2017 February Flood											
	Response Eligible Costs	\$396,874	\$396,874								
	FEMA/Cal-OES Share	\$372,069	\$301,816	\$70,253	\$35,126	\$35,126	\$0	\$0	\$0	\$0	\$70,253
	County Share	\$24,805	\$95,058								
2017 Sonoma Complex Fires											
	Response Eligible Costs	\$26,811,738	\$26,811,738								
	FEMA/Cal-OES Share	\$26,370,820	\$19,285,221	\$7,085,599	\$2,125,680	\$2,125,680	\$2,834,240	\$0	\$0	\$0	\$7,085,599
	County Share	\$440,918	\$7,526,517								
2019 Late February Flood											
	Response Eligible Costs	\$7,270,000	\$7,270,000								
	FEMA/Cal-OES Share	\$6,815,625	\$4,240,116	\$2,575,509	\$1,287,755	\$1,030,204	\$257,551	\$0	\$0	\$0	\$2,575,509
	County Share	\$454,375	\$3,029,884								
2019 Kincade Fire											
	Response Eligible Costs	\$9,364,676	\$9,364,676								
	FEMA/Cal-OES Share	\$8,779,384	\$2,778,836	\$6,000,548	\$3,000,274	\$2,400,219	\$600,055	\$0	\$0	\$0	\$6,000,548
	County Share	\$585,292	\$6,585,840								
2020 Lightning Complex Fires											
	Response Eligible Costs	\$4,055,779	\$4,055,779	\$0							\$0
	FEMA/Cal-OES Share	\$4,038,390	\$51,727	\$3,986,663	\$0	\$1,328,888	\$1,328,888	\$1,328,888	\$0	\$0	\$3,986,663
	County Share	\$17,389	\$4,004,052								
2020 Glass Fire											
	Eligible for Reimb.	\$4,157,592	\$4,157,592	\$0							
	Projected FEMA/Cal-OES Share	\$3,897,742	\$226,580	\$3,671,162	\$0	\$1,223,721	\$1,223,721	\$1,223,721	\$0	\$0	\$3,671,162
	County Share	\$259,849	\$3,931,012								
Totals w/o COVID-19											
	Response Eligible Costs	\$52,957,083	\$52,957,083								
	FEMA/Cal-OES Share	\$51,118,179	\$27,112,949	\$24,005,229	\$6,756,582	\$8,451,585	\$6,244,454	\$2,552,608	\$0	\$0	\$24,005,229
	County Share	\$1,838,905	\$25,844,134								

2020 COVID-19

Response Eligible Costs	\$52,007,664	\$40,000,000	\$12,007,664	\$12,007,664	\$0	\$0	\$0	\$0	\$0	\$12,007,664
FEMA/Cal-OES Share	\$52,007,664	\$9,984,623	\$42,023,041	\$8,404,608	\$8,404,608	\$8,404,608	\$8,404,608	\$8,404,608	\$0	\$42,023,041
County Share	\$0	\$30,015,377		\$3,603,056	(\$8,404,608)	(\$8,404,608)	(\$8,404,608)	(\$8,404,608)	\$0	(\$30,015,377)

Grand Total

Response Eligible Costs	\$104,964,747	\$92,957,083	\$12,007,664	\$12,007,664	\$0	\$0	\$0	\$0	\$0	\$12,007,664
FEMA/Cal-OES Share	\$103,125,843	\$37,097,573	\$66,028,270	\$15,161,190	\$16,856,193	\$14,649,062	\$10,957,217	\$8,404,608	\$0	\$66,028,270
County Share	\$1,838,905	\$55,859,511		(\$3,153,526)	(\$16,856,193)	(\$14,649,062)	(\$10,957,217)	(\$8,404,608)	\$0	(\$54,020,606)