



County of Sonoma
State of California

Date: November 2, 2021

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2021-22 Budget For The Economic Development
Department In The Amount Of \$120,411.**

Whereas, in June 2020, the Board of Supervisors adopted a Final Budget for the Economic Development Department; and

Whereas, the Government Code allows for adjustment to the Final Budget during the 2021-2022 Fiscal Year; and

Whereas, during the 2021-2022 Fiscal Year budget approval process, the Economic Development Department's budget appropriations were reduced, and as a cost-saving measure the Economic Development Department elected to cancel its use of, Suites 110 & 120 under the lease for its office space at 141 Stony Circle, Santa Rosa, CA; and

Whereas, Economic Development Department staff have been providing services primarily via telework since March of 2020, as a result of the COVID-19 pandemic, and adequate space is needed to allow staff to return to in-person work;

Now, Therefore, Be It Resolved that the Auditor-Controller is hereby authorized and directed to make the following budgetary adjustments:

Financing Uses:

Economic Development Department (19010100) Rents and Leases – Bldg/Land (51421)	\$26,111
Economic Development Department (19010100) Other Professional Services (52149)	\$94,300
Community Investment Fund – 16030100 Transfers Out – within a Fund (57011)	\$94,300

Financing Sources:

Economic Development Department (19010100) Transfers In – within a Fund (47101)	\$94,300
Community Investment (TOT) Use of Fund Balance	\$26,111

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.