



County of Sonoma

State of California

Date: October 19, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the Fiscal Year 2021-22 budget in the amount of \$332,572 to reflect increased funding from the State of California Department of Aging and to Amend Sonoma County Area Agency on Aging Fiscal Year 2021-22 contracts with the Council on Aging, Petaluma People Services Center, and Senior Advocacy Services effective 10/19/2021.

Whereas, the Sonoma County Area Agency on Aging is designated by the State of California Department of Aging; and

Whereas, the Sonoma County Human Services Department Adult & Aging Services Division received increased federal funding totaling \$253,133 from the State of California Department of Aging for the Area Agency on Aging to fund services for FY 2021-22 (Agreement Number AP-2122-27 was increased by \$332,572 for a new agreement total of \$2,873,447); and

Whereas, The Human Services Department will execute amendments to increase FY 2021-22 service contracts with Council on Aging by \$143,366, Petaluma People Services Center by \$38,272, and Senior Advocacy Services by \$71,495, in order to provide services to older adults and people with disabilities in Sonoma County; and

Whereas, CDA augmented the budget for Medicare Improvement for Patients and Providers Act (MIPPA) Standard Agreement #MI-2122-27 by \$95,327 where \$79,439 will be appropriated for FY 2021-2022 and the balance of \$15,888 in subsequent FY 2022-2023; and

Whereas, Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2021-2022 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Human Services Department Fiscal Year 2021-2022 budget as follows:

| FY 2021-2022 Expenditures | | Amount |
|------------------------------|---------------------------|------------|
| 11505-24030153 | Area Agency on Aging | |
| 53012 | Support & Care of Persons | 332,572 |
| | | |
| | | |
| Total Expenditures | | \$ 332,572 |
| FY 2021-2022 Funding Sources | | |
| 11505-24030153 | Area Agency on Aging | |
| 42461 | Federal Other Funding | 332,572 |
| | | |
| | | |
| | | |
| Total Funding Sources | | \$ 332,572 |

Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.