



# County of Sonoma

## State of California

Date: October 19, 2021

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing an increase in budget appropriations in the amount of \$118,038 for the District Attorney Department for FY21-22 for the cost adding 1.0 Victim Witness Advocate I/II position to be funded by the Sonoma County Community Corrections Partnership via the California Safety Realignment Act (Assembly Bill 109), effective October 19, 2021**

**Whereas,** the Community Corrections Partnership (CCP) is responsible for allocating county funds in compliance with the Public Safety Realignment Act (Assembly Bill 109); and

**Whereas,** the District Attorney's Office has been awarded funds in the amount of \$118,038 by the CCP to support adding 1.0 Victim Witness Advocate I/II to provide support to victims of crime perpetrated by those released as a result of California Public Safety Realignment Act; and

**Whereas,** increased appropriations of \$118,038 from the CCP will be added to the current FY21-22 budget in order to add 1.0 Victim Witness Advocate I/II to provide support to victims of crime perpetrated by those released as a result of California Public Safety Realignment Act; and

**Whereas,** the Board of Supervisors has adopted a Final Budget for the County of Sonoma for FY21-22; and

**Whereas,** Section 29088 and 29125 of the Government Code of the State of California allows for adjustments to the Final Budget during the 2021-2022 Fiscal Year.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the District Attorney's Fiscal Year 2021-2022 budget as follows:

	<b>Fiscal Year 2021-2022</b>	<b>Amount</b>
<b>Expenditures</b>		
Additional Appropriation Requested	10005-18010102-50604 – Proposed Budget Adjustments (Labor)	\$114,538
	10005-18010102-52142 - Computer Equipment/Accessories	\$3,500
<b>Total Expenditures</b>		<b>\$118,038</b>
<b>Funding Sources</b>		
State/Federal AB109 Realignment	10005-18010102-58037 – PS Realignment	\$118,038
<b>Total Sources</b>		<b>\$118,038</b>

**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**