

County of Sonoma

State of California

Date: October 19, 2021

Resolution Number:

⊠ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing a budget adjustment of \$23,895 for the District Attorney Department for FY21-22 for the cost increase of deleting 1.0 Deputy District Attorney position and adding 1.0 Chief Deputy District Attorney position in the Environmental and Consumer Law Division (ECLD) of the District Attorney's Office

Whereas, the District Attorney's Office represents the People's interests in prosecuting criminal cases and seeking justice for victims; and

Whereas, an increase in complex environmental, consumer fraud, and multijurisdictional civil litigation cases necessitates an attorney manager with specific knowledge and expertise to lead this division; and

Whereas, the District Attorney is requesting the Board to approve the recommendation to delete a Deputy District Attorney position and add a Chief Deputy District Attorney position in the ECLD Unit of the District Attorney's Office; and

Whereas, the ECLD Unit positions are funded with the District Attorney Consumer Protection special revenue funds resulting from fines, penalties, and investigative expense reimbursements from successful Consumer Fraud cases; and

Whereas, the Board of Supervisors has adopted a Final Budget for the County of Sonoma for FY21-22; and

Whereas, Section 29088 and 29125 of the Government Code of the State of California allows for adjustments to the Final Budget during the 2021-2022 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the District Attorney's Fiscal Year 2021-2022 budget as follows:

District Attorney Cri	minal Divisio	วท			
FY 2021-2022 Expenditures				Amount	
10005-18010101	50604	Proposed Budget Adjustment	\$	\$ 23,895	
Total Expenditures				23,895	
FY 2021-2022 Funding Sources			Amount		
10005-18010101	58010	Reimbursement	\$	23,895	
		Total Funding Sources	\$	23,895	

District Attorney Envi	ronmental and Consumer Law Division			
FY 2021-2022 Expenditures			Amount	
11129-18010400	51249 Other Professional Services	\$	23 <i>,</i> 895	
	Total Expenditures	\$	23 <i>,</i> 895	
FY 2021-2022 Funding Sources			Amount	
11129-18010400	Use of Fund Balance	\$	23,895	
	Total Funding Sources	\$	23,895	

Supervisors:

Gorin:	Rabbitt:	Coursey:	Gore:	Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.