



# County of Sonoma

## State of California

Date: September 28, 2021

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California and all Public Entities for which the Board of Supervisors Acts as the Board of Directors or Commissioners; which delegates Board Approval Authority to the County Administrator and Auditor-Controller-Treasurer-Tax Collector to Review and Execute Revisions to the Fiscal Year 2021-2022 Budget for all Governmental Entities within its Jurisdiction by up to \$8,656,368 to Reflect Non-Covid FEMA Reimbursements expected and \$466,532 from Project Roomkey and Expenditures needed for allow Department of Health Services continue to provide Alternate Care and Non-Congregated Shelter Services Associated County Departments COVID-19 Response Plan**

**Whereas**, the Board of Supervisors adopted the final budget in accordance with Section 29088 of the Government Code of the State of California on June 18, 2021;

**Whereas**, in continuing to respond to the COVID-19 pandemic, additional appropriations for revenues and expenditures are needed for the Department of Health Services;

**Whereas**, the County's disaster fund (10150) is expected to receive the revenue from Federal Emergency Management Agency from prior non-Covid disaster events, reimbursing for eligible expenses for an amount that allows us to finance \$8,656,368 for the current fiscal and \$466,532 from Project Roomkey for the continued COVID-19 Response Plan; and

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2021-2022 fiscal year.

**Now, Therefore, Be It Resolved** that pursuant to Government Code section 29125 (b) the Board hereby delegates to the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator the Board's authority to complete any necessary budgetary and accounting transfers and adjustments to the adopted FY 2021-2022 budget in order to facilitate the development and operation of the County's COVID-19 response plan.

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue</b>				
16060301	Covid-19 FEMA (From Non-Covid Prior Years' Events)	10150	42441	8,656,368
22990300	COVID-19 DHS Response Unit (Project Roomkey)	10150	42441	466,532
<b>Expenditures</b>				
22990300	COVID-19 DHS Response Unit	10150	51803	9,122,900

**Supervisors:**

Gorin:                      Rabbitt:                      Coursey:                      Gore:                      Hopkins:

Ayes:                      Noes:                      Absent:                      Abstain:

**So Ordered.**