

Alternate Care Site & Non-Congregate Sheltering Sites Cost Estimate from 10-1-21 Through 12-31-21									
Holiday Inn - NCS		Best Western - ACS		Astro Hotel - NCS		Fairground Trailers - NCS		Mickey Zane Place & Sebastopol Inn - NCS	
Rooms	1,213,572	Rooms	566,720	Rooms	407,711	Fairgrounds rental	138,000	MZP Meals	170,016
Laundry	41,400	Cleaning service - covid positive	32,344	Meals	182,160	RV Repair	6,000	MZP Security	187,272
Meeting Room	18,400	Meals	82,800	Security	212,710	Fencing	27,600	MZP Laundry	6,153
Food Service	309,120	Security	582,912	Laundry	4,500	<i>Service Providers for the trailers</i>		MZP - DEMA - Medical	527,692
Security	365,247	Laundry	6,300	DEMA - Medical	397,177	Other Services	85,435		
DEMA - Medical	397,177	DEMA - Medical	985,714	DEMA - Non-Medical	221,267	DEMA - Non-Medical	308,752	Sebastopol Inn Meals	119,784
DEMA - Non-Medical	221,267	Medical Supplies	294,824	Medical Supplies	54,611	Meals	39,413	Sebastopol Inn Security	131,941
Special cleaning service	174,000	Storage	3,000			Security	64,792	Sebastopol Inn Laundry	4,335
						Sewer	62,560	Sebastopol Inn - DEMA - Medical	371,783
						Trash	36,285		
						PG&E	15,640		
						Janitorial	26,374		
						Laundry	7,714		
						Household Supplies	10,426		
						Storage	3,000		
Total	2,740,183	Total	2,554,614	Total	1,480,136	Total	828,991	Total	1,518,976
Price per Room(101)/Day for Full Services at 80% Occupancy	\$ 346	Price per Room(60)/Day for Full Services at 33% Occupancy	\$ 1,238	Price per Room(31)/Day for Full Services at 100% Occupancy	\$ 519	Price per Trailer(31)/Day for Full Services at 100% Occupancy	\$ 291	Price per Room(75)/Day for Full Services at 100% Occupancy	\$ 220
Price per Unoccupied Room/Day	\$ 109	Price per Unoccupied Room/Day	\$ 75						

Estimated cost	10/1/2021 through 12/31/21	Estimated cost	10/1/21 through 12/31/21
Holiday Inn - Non-congregate Site	2,740,183	Rooms/Fairgrounds Rental	2,378,003
Best Western - Alternate Care Site	2,554,614	Security	1,544,874
Astro Motel - Non-congregate	1,480,136	Meals	988,728
Fairgrounds Trailers - Non-congregate	828,991	DEMA - Medical and Non-Medical	2,739,939
Mickey Zane Place & Sebastopol Inn - Non-congregate	1,518,976	Laundry/Janitorial	1,299,260
		Supplies/PGE/Sewer/Trans	172,096
Total	9,122,900	Total	9,122,900

*DEMA - Disaster Emergency Management Association