

Total # of full-time "correctional officers" employed by the applicant  
gov't during the reporting period:

217

Total # (reported as FTEs) of part time correctional officers employed by the  
app. government, during the reporting period:

9

Total # of full-time correctional officers providing services to the applicant  
gov't as employees of "contract correctional facilities" during reporting period:

0

Total # of part-time correctional officers providing services to the applicant  
gov't as employees of "contract correctional facilities" during reporting period:

0

Sum of lines 1 through 4: "correctional officer" FTEs (during reporting period):

226

Actual salary expenditure for "correctional officers" during the reporting period. (Enter  
in dollars, do not use commas)

23039669.54

"Maximum bed count" for the reporting period

1407

"Total all inmate days" for the reporting period

396231