

Behavioral Health Existing Programs Measure O Funding.

Expenditure Plan Category / Program	FY21/22 Budget	Measure O	Other Funding	Other Funding Sources
1. Behavioral Health Facilities				
Residential Care Facility (RCF)	\$ 6,776,250	\$ 3,076,250	\$ 3,700,000	General Fund, 1991 Mental Health Realignment
2. Emergency Psychiatric / Crisis Services				
Crisis Stabilization Unit (CSU)	\$ 9,040,235	\$ 4,529,629	\$ 4,510,606	1991 Mental Health Realignment, Federal Financial Participation
Residential Crisis Services	\$ 2,723,137	\$ 1,395,851	\$ 1,327,286	1991 Mental Health Realignment, Federal Financial Participation
Inpatient Hospital Services – Adult	\$ 4,389,829	\$ 1,500,000	\$ 2,889,829	1991 Mental Health Realignment
3. Mental Health & Substance Use Disorder Outpatient Services				
Mental Health Services at Children’s Shelters	\$ 834,805	\$ 551,000	\$ 283,805	1991 Mental Health Realignment, Interdepartmental Funding
Services to support Residential Care Facilities, Permanent Supportive Housing, and other Housing	\$ 14,053,539	\$ 2,144,000	\$ 11,909,539	General Fund, 2011 Behavioral Health Sub-Account, Mental Health Services Act, Federal Financial Participation
Total	\$ 37,817,795	\$ 13,196,730	\$ 24,621,065	