



# County of Sonoma

## State of California

Date: August 31, 2021

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing the Director of the Human Services Department (HSD) to modify its FY 2021-2022 HSD Budget to increase appropriations in the amount of \$269,290 to reflect increased funding from the Mental Health Services Act (MHSA) Innovations grant effective 8/31/2021.**

**Whereas,** the HSD Adult and Aging Division has been awarded \$998,558 in MHSA Innovations funding through the Department of Health Services, Behavioral Health Division to support the Collaborative Care Enhanced Recovery Project: Advancing Older Adult Depression Care through Extended Supportive Services (CCERP) for a three-year period from 9/1/2021 through 8/31/2024; and

**Whereas,** increased appropriations of \$269,290 from the MHSA Innovations funding will be added to the current FY 2021-2022 budget in order to provide additional services to older adults in Sonoma County; and

**Whereas,** Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2021-2022 Fiscal Year;

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2021-2022 budget as follows:

FY 2021-2022 Expenditures		Amount
11505-24030154	MSSP- Senior Services	
50604	Proposed Budget Adjustments	269,290

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<b>Total Expenditures</b>		<b>\$ 269,290</b>
<b>FY 2021-2022 Funding Sources</b>		
11505-24030154	MSSP- Senior Services	
42360	State Grant Revenue	269,290
<b>Total Funding Sources</b>		<b>\$ 269,290</b>

**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**