



County of Sonoma

State of California

Date: August 31, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing the Director of the Human Services Department (HSD) to modify its FY 2021-2022
HSD Budget to increase appropriations in the amount of \$0 to reflect increased payroll
expenses due to position allocation changes effective 8/31/2021.**

Whereas, the HSD Adult and Aging Division will delete 1.0 FTE Social Service Worker III and add 1.0 FTE Program Planning and Evaluation Analyst for a net change of 0.0 FTEs but a net increase of \$28,100 for the remainder of FY 2021-2022; and

Whereas, Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2021-2022 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2021-2022 budget as follows:

FY 2021-2022 Expenditures		Amount
11505-24030154	MSSP- Senior Services	
50604	Proposed Budget Adjustments	29,600
51401	Rents and Leases - Equipment	(\$1,500)
11505-24030151	IHSS Non Public Authority	
51605	Private Car Expense	(\$28,100)
Total Expenditures		\$ 0
FY 2021-2022 Funding Sources		

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Total Funding Sources	\$ 0
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Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.