

# SUMMARY REPORT

Agenda Date: 8/31/2021

To: Board of Supervisors Department or Agency Name(s): Board of Supervisors Staff Name and Phone Number: Supervisor Lynda Hopkins 707-565-2241 Vote Requirement: Majority Supervisorial District(s): Fifth District

Title:

Fee Waiver

## **Recommended Action:**

Approve a Fee Waiver in the amount of \$2616 for West County Community Services for permitting fees for dining sites to provide meals for seniors in the two venues of Occidental and Guerneville. (Fifth District)

## **Executive Summary:**

West County Community Services operates two dining sites in West County: Occidental and Guerneville. The meal program feeds at least 80 seniors per week and often their only meal of the day. The meals are healthy and provide seniors with socialization rather than isolation. By granting the fee waiver, West County Community Services can dedicate more resources directly into serving meals to those who need them.

#### Discussion:

Services public fees are not already covered by funding agreements awarded through our departments' programs such as HSD.

#### Prior Board Actions:

09-01-2020, 08-20-2019, 08-14-2018, 11-14-2017 and 10-25-2016

#### FISCAL SUMMARY

| Expenditures                       | FY 20-21 | FY21-22   | FY 22-23  |
|------------------------------------|----------|-----------|-----------|
|                                    | Adopted  | Projected | Projected |
| Budgeted Expenses                  |          |           |           |
| Additional Appropriation Requested | \$2,616  |           |           |
| Total Expenditures                 | \$2,616  |           |           |
| Funding Sources                    |          |           |           |
| General Fund/WA GF                 |          |           |           |
| State/Federal                      |          |           |           |
| Fees/Other                         |          |           |           |
| Use of Fund Balance                |          |           |           |
| Contingencies                      | \$2,616  |           |           |

**Agenda Date:** 8/31/2021

| Total Sources | \$2,616 |  |
|---------------|---------|--|

Narrative Explanation of Fiscal Impacts:

| Staffing Impacts:                       |                                    |                       |                       |
|---|------------------------------------|-----------------------|-----------------------|
| Position Title (Payroll Classification) | Monthly Salary Range<br>(A-I Step) | Additions<br>(Number) | Deletions<br>(Number) |
|   |                                    |                       |                       |
|   |                                    |                       |                       |
|   |                                    |                       |                       |

Narrative Explanation of Staffing Impacts (If Required):

#### Attachments:

West County Community Services App

# Related Items "On File" with the Clerk of the Board: