







ARPA: Strengthening Sonoma County

American Rescue Plan Act (ARPA) Overview



- Provides \$96 million for Sonoma County
- Costs must be obligated by 12/31/2024 and expensed by 12/31/2026
- Funding for:
 - Support public health response
 - Address negative economic impacts
 - Replace public sector revenue loss
 - Premium pay for essential workers
 - Water, sewer, and broadband infrastructure



American Rescue Plan Act – Outline of County Plan



Three areas for distribution:

- Funding for COVID Response allocated at Budget hearings
- Funding for strategic investments in County Departmental Services
- Funding directly to community

American Rescue Plan Act Decisions to Date



- Allocated Funding for COVID-19 Response
- Added two term-limited positions to Upstream
 Investments to support ARPA program, funded by ARPA
- Total funding Allocated: \$20 million

American Rescue Plan Act Timeline

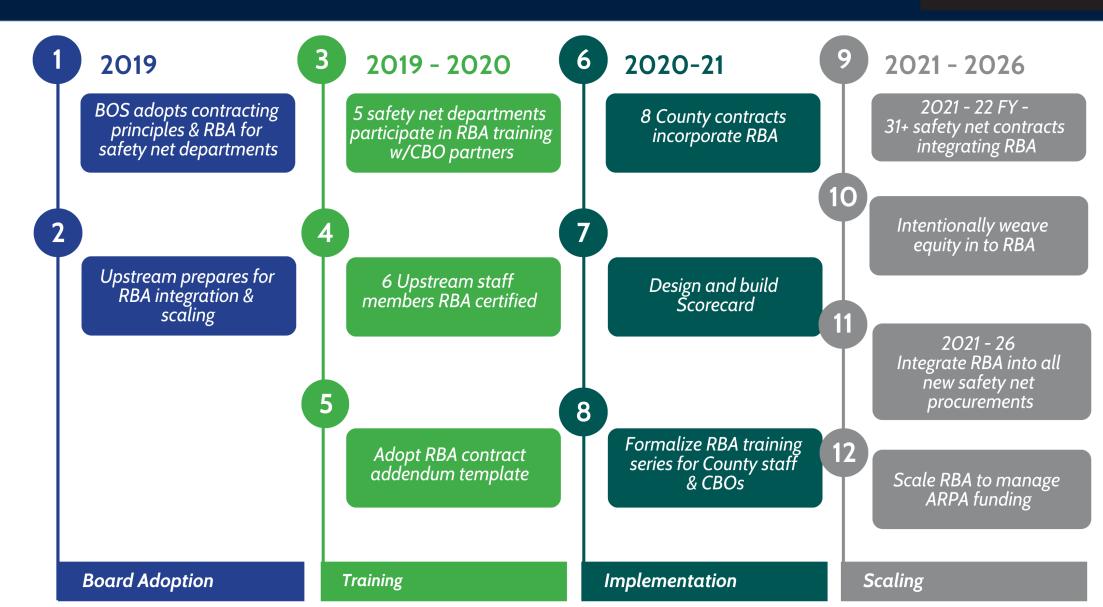


- Board Discussion Regarding ARPA Implementation: July 2021
- Preliminary Department Proposals Presented: September 14, 2021
- Define Community Funding Areas: November 2, 2021
- Funding Decisions (Community Areas & Department Proposals): December 14, 2021

^{*}Timeline assumes initial conversation occurs in July and that substantive changes are not made to staff's proposed implementation plan.

Scaling RBA to Strengthen Sonoma County





RBA & ARPA: Strengthening Sonoma County





ENGAGE OUR COMMUNITY

- Cross district engagement
- Existing leadership bodies
- ARPA Equity Workgroup
- Existing department data & Portrait of Sonoma update
- Integrate racial equity into RBA process

AWARD CONTRACTS

- Draft NOFA with ARPA Equity Workgroup
- Issue NOFA
- Application review
- Award contracts & funding

ESTABLISH PERFORMANCE MEASURES

- How much did we do?
- How well did we do it?
- Is anyone better off?

MONITOR PROGRESS

- CQI through quarterly monitoring & relationship building
- Ongoing funding linked to outcomes
- Provide regular updates to BOS & community through public facing Scorecard



Increased Equity and Quality of Life Across Sonoma County



Sonoma County Small Business Stabilization Grant Fund



\$2.3 MILLION

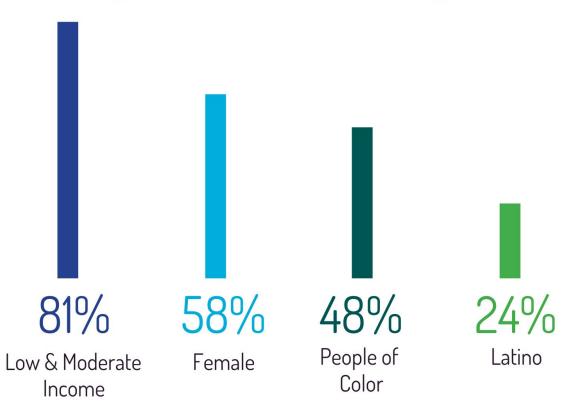
distributed to

542 small & micro businesses



Stabilization grants served businesses not well positioned to take advantage of CARES Act funding. All funds were disbursed between Sept 28 and Nov 20, 2020.

GRANTEES:



Small Business Stabilization Grant Fund Equitable Outreach





TECHNICAL ASSISTANCE CENTERS

offered through partner organizations in underserved & hard to reach areas















APPLICATION & OUTREACH provided in English & Spanish, digital & paper formats



MEDIA PROMOTION conducted through English & Spanish channels





COVID-19: Effects on Industries and Occupations Analysis



01

Contract with Dr. Robert Eyler to update 2020 **COVID-19 economic impact study**.



02

Identify industries facing remaining challenges & occupations in jeopardy as general economic recovery continues.



03

Make recommendations for strategic investments to catalyze recovery.



POTENTIAL & PREVIOUSLY ANALYZED DATA

Employment data
Taxable sales
Building permits/housing market
Economic stimulus
Race/ethnicity & demographics



ARPA: Intent and Opportunity





- Support the **Public Health** response
- Address the **negative economic impacts** caused by the pandemic
- Serve the **hardest-hit communities** & families



- Leverage existing **best practices** & **cross-agency** work
- Increase the visibility of the **disproportionate**racialized impacts of the pandemic & other disasters
- Imagine & realize positive outcomes for our disparately impacted communities of color
- Hold, value & balance long-term & day-to-day community wellbeing

What Does "Equity" Mean?



Equity is an OUTCOME whereby you can't tell the difference

in critical markers of health, well-being, & wealth by race or ethnicity, &

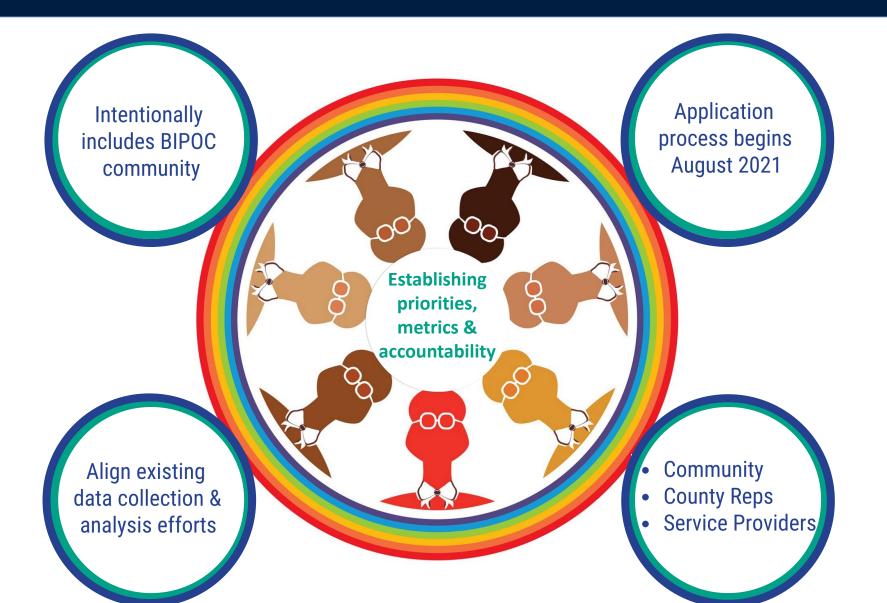
a PROCESS whereby we explicitly value the voices &

contributions of people of color, low income, & other underrepresented & underserved communities who identify solutions to achieve that outcome.



External Equity Workgroup





WORKGROUP ROLES:

- Create community partnerships rooted in racial equity to ensure broad access to ARPA funds
- Establish priorities & accountability metrics to work towards common measurable outcomes
- Ensure ARPA planning alignswith the County's Racial Equity& Social Justice pillar

Expanding our Capacity

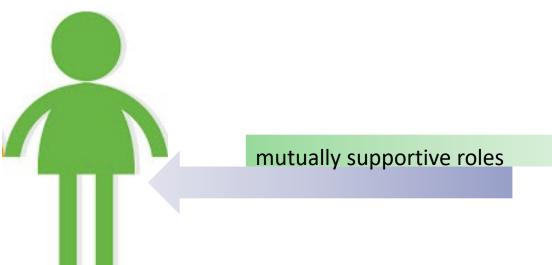


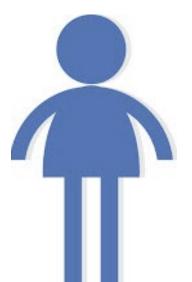
Data Analyst

- Engage community members & local agencies to set priorities for equitable fund distribution
- Develop & monitor performance measures to ensure funding supports disproportionately impacted communities of color

Community Engagement Analyst

- Engage community members & CBOs in County processes
- Gather and analyze community feedback to assess & share the efficacy of ARPA investments





Next Steps



- Today:
 - Provide input on process for distribution of funding to the community
 - Approve 2.0 term-limited positions in Office of Equity to help with implementing ARPA funding to the community
- September 14: Review preliminary departmental proposals for ARPA funding
- November 2: Define community funding areas
- December 14: Allocate funding to departmental proposals and community funding areas