



County of Sonoma

State of California

Date: July 13, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing the Director of the Human Services Department (HSD) to modify its FY 2021-2022
HSD Budget to increase appropriations in the amount of \$256,580 to reflect new funding
from the California Department of Aging (CDA) and California Community Care Transitions
(CCT) effective 7/13/2021.**

Whereas, the Sonoma County Area Agency on Aging and Disability Services & Legal Center were designated as an Emerging Aging and Disability Resource Connection (ADRC) by the California Department of Aging (CDA); and

Whereas, the CDA has allocated \$196,863 to the Sonoma County Area Agency on Aging for FY 2021-2022 as the fiscal lead in partnership with Disability Services & Legal Center; and

Whereas, the Human Services Department (HSD) anticipates projected California Community Care Transitions (CCT) revenue of \$79,500 in FY 2021-2022 as a new CCT Provider approved by the California Department of Health Care Services; and

Whereas, increased appropriations of \$256,580 from the CDA and CCT will be added to the current FY 2021-2022 budget in order to provide additional services to older adults and people with disabilities in Sonoma County; and

Whereas, CDA funding of at least \$196,863 is expected for subsequent fiscal years; and

Whereas, CCT revenue of at least \$79,500 is expected for subsequent fiscal years; and

Whereas, \$19,783 of the CDA funding will be used to pay for 13.5% of a Program Planning and Evaluation Analyst's (PPEA) payroll cost to administer and oversee the ADRC program; and

Whereas, Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2021-2022 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2021-2022 budget as follows:

FY 2021-2022 Expenditures		Amount
11505-24030157	Adult Grants	
50604	Proposed Budget Adjustments	158,200
11505-24030157	Adult Grants	
53012	Support and Care of Persons	98,380
Total Expenditures		\$ 256,580
FY 2021-2022 Funding Sources		
11505-24030157	Adult Grants	
42360	State Grant Revenue	196,863
11505-24030157	Adult Grants	
42360	State Grant Revenue	79,500
Total Funding Sources		\$ 276,363

Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.