

| Reference Number | Fee Description (Short)                                                              | Legal Basis for Fee* | Requirement to Adjust Fee (Resolution or Ordinance) | FY 20-21 Units | Anticipated Units, FY 21-22 | Current Fee Amount (FY 20-21) | Proposed Fee Amount (FY 21-22) | Change in Fee (%) | Proposed Effective Date | Additional Revenue Expected** | Last Date Fee Changed | Amount Prior to Last Change | Actual Cost of Providing Service |
|------------------|--------------------------------------------------------------------------------------|----------------------|-----------------------------------------------------|----------------|-----------------------------|-------------------------------|--------------------------------|-------------------|-------------------------|-------------------------------|-----------------------|-----------------------------|----------------------------------|
| 1                | Shipping & handling                                                                  | HSC 101325           | Resolution                                          | 39             | 50                          | \$ 31.25                      | \$ 32.20                       | 3.04%             | 8/1/2021                | \$ 47.50                      | 7/1/2020              | \$ 31.25                    | \$ 59.20                         |
| 2                | Environmental Laboratory; General Dairy Testing                                      | HSC 101325           | Resolution                                          | 3,889          | 3,889                       | \$ 31.25                      | \$ 32.20                       | 3.04%             | 8/1/2021                | \$ 3,694.55                   | 7/1/2020              | \$ 31.25                    | \$ 194.20                        |
| 3                | Environmental Laboratory; Quantitray-(Colilert or Enterolert)                        | HSC 101325           | Resolution                                          | 1,663          | 1,475                       | \$ 42.40                      | \$ 43.65                       | 2.95%             | 8/1/2021                | \$ 1,843.75                   | 7/1/2020              | \$ 42.40                    | \$ 97.65                         |
| 4                | Environmental Laboratory; Shellfish, Oyster Meat                                     | HSC 101325           | Resolution                                          | 7              | 25                          | \$ 87.00                      | \$ 89.60                       | 2.99%             | 8/1/2021                | \$ 65.00                      | 7/1/2020              | \$ 87.00                    | \$ 143.60                        |
| 5                | Environmental Laboratory; Water Salt/Fresh: MPN 10-15 tubes:Total/E coli             | HSC 101325           | Resolution                                          | 554            | 872                         | \$ 75.00                      | \$ 77.15                       | 2.87%             | 8/1/2021                | \$ 1,874.80                   | 7/1/2020              | \$ 75.00                    | \$ 137.15                        |
| 6                | Environmental Laboratory; Water: Total/fecal coliforms. Presence/Absence             | HSC 101325           | Resolution                                          | 960            | 1,093                       | \$ 31.25                      | \$ 32.20                       | 3.04%             | 8/1/2021                | \$ 1,038.35                   | 7/1/2020              | \$ 31.25                    | \$ 86.20                         |
| 7                | Microbial Disease Laboratory; Babesia WA-1 serol./microti-serology                   | HSC 101325           | Resolution                                          | 154            | 235                         | \$ 65.25                      | \$ 67.20                       | 2.99%             | 8/1/2021                | \$ 458.25                     | 7/1/2020              | \$ 65.25                    | \$ 121.20                        |
| 8                | Microbial Disease Laboratory; Ehrlichia chafeensis (HME) serology                    | HSC 101325           | Resolution                                          | 15             | 51                          | \$ 65.25                      | \$ 67.20                       | 2.99%             | 8/1/2021                | \$ 99.45                      | 7/1/2020              | \$ 65.25                    | \$ 94.20                         |
| 9                | Microbial Disease Laboratory; Anaplasma (HGA) serology                               | HSC 101325           | Resolution                                          | 20             | 56                          | \$ 65.25                      | \$ 67.20                       | 2.99%             | 8/1/2021                | \$ 109.20                     | 7/1/2020              | \$ 65.25                    | \$ 94.20                         |
| 10               | Microbial Disease Laboratory; Food Cultures: Per suspect pathogen                    | HSC 101325           | Resolution                                          |                | 0                           | \$ 105.00                     | \$ 109.00                      | 3.81%             | 8/1/2021                | \$ -                          | 7/1/2020              | \$ 105.00                   | \$ 136.00                        |
| 11               | Virus Laboratory; Chlamydia NAAT                                                     | HSC 101325           | Resolution                                          | 346            | 620                         | \$ 65.25                      | \$ 67.20                       | 2.99%             | 8/1/2021                | \$ 1,209.00                   | 7/1/2020              | \$ 65.25                    | \$ 94.20                         |
| 12               | Microbial Disease Laboratory; Gonorrhea - NAAT                                       | HSC 101325           | Resolution                                          | 183            | 295                         | \$ 65.25                      | \$ 67.20                       | 2.99%             | 8/1/2021                | \$ 575.25                     | 7/1/2020              | \$ 65.25                    | \$ 94.20                         |
| 13               | Microbial Disease Laboratory; Blood Smear for Parasites                              | HSC 101325           | Resolution                                          | 0              | 235                         | \$ 90.00                      | \$ 95.00                       | 5.56%             | 8/1/2021                | \$ 1,175.00                   | 7/1/2020              | \$ 90.00                    | \$ 122.00                        |
| 14               | Standard Lyme Panel (Lyme EIA, screen), Anaplasma, Ehrlichia, B. microti, B. duncani | HSC 101325           | Resolution                                          | 0              | 0                           | \$ 555.00                     | \$ 572.00                      | 3.06%             | 8/1/2021                | \$ -                          | 7/1/2020              | \$ 555.00                   | \$ 599.00                        |
| 15               | Microbial Disease Laboratory; Lyme Disease: serology                                 | HSC 101325           | Resolution                                          | 29             | 32                          | \$ 77.25                      | \$ 79.50                       | 2.91%             | 8/1/2021                | \$ 72.00                      | 7/1/2020              | \$ 77.25                    | \$ 133.50                        |
| 16               | Microbial Disease Laboratory; Microbiologist Hourly Rate                             | HSC 101325           | Resolution                                          | 0              | 0                           | \$ 87.00                      | \$ 90.00                       | 3.45%             | 8/1/2021                | \$ -                          | 7/1/2020              | \$ 87.00                    | \$ 117.00                        |
| 17               | Microbial Disease Laboratory; Mycology: Culture                                      | HSC 101325           | Resolution                                          | 1              | 12                          | \$ 50.00                      | \$ 52.00                       | 4.00%             | 8/1/2021                | \$ 24.00                      | 7/1/2020              | \$ 50.00                    | \$ 133.00                        |
| 18               | Microbial Disease Laboratory; Mycology: I.D.                                         | HSC 101325           | Resolution                                          | 1              | 2                           | \$ 52.00                      | \$ 54.00                       | 3.85%             | 8/1/2021                | \$ 4.00                       | 7/1/2020              | \$ 52.00                    | \$ 81.00                         |
| 19               | Microbial Disease Laboratory; Reportable Disease                                     | HSC 101325           | Resolution                                          | 0              | 31                          | \$ 180.50                     | \$ 185.00                      | 2.49%             | 8/1/2021                | \$ 139.50                     | 7/1/2020              | \$ 180.50                   | \$ 239.00                        |
| 20               | Microbial Disease Laboratory; Rickettsia rickettsia                                  | HSC 101325           | Resolution                                          | 3              | 1                           | \$ 65.25                      | \$ 67.20                       | 2.99%             | 8/1/2021                | \$ 1.95                       | 7/1/2020              | \$ 65.25                    | \$ 94.20                         |
| 21               | Microbial Disease Laboratory; Rickettsia typhus                                      | HSC 101325           | Resolution                                          | 3              | 1                           | \$ 65.25                      | \$ 67.20                       | 2.99%             | 8/1/2021                | \$ 1.95                       | 7/1/2020              | \$ 65.25                    | \$ 94.20                         |
| 22               | Microbial Disease Laboratory; Routine Bacterial Culture or Ci                        | HSC 101325           | Resolution                                          | 4              | 7                           | \$ 39.50                      | \$ 40.70                       | 3.04%             | 8/1/2021                | \$ 8.40                       | 7/1/2020              | \$ 39.50                    | \$ 94.70                         |
| 23               | Microbial Disease Laboratory; Tick: for Lyme Disease                                 | HSC 101325           | Resolution                                          | 1,351          | 1,351                       | \$ 35.00                      | \$ 35.00                       | 0.00%             | 8/1/2021                | \$ -                          | 7/1/2020              | \$ 35.00                    | \$ 116.00                        |
| 24               | Microbial Disease Laboratory; Ticks: bulk testing per 100 ticks                      | HSC 101325           | Resolution                                          |                | 0                           | \$ 930.00                     | \$ 960.00                      | 3.23%             | 8/1/2021                | \$ -                          | 7/1/2020              | \$ 930.00                   | \$ 1,041.00                      |
| 25               | Microbial Disease Laboratory; VDRL                                                   | HSC 101325           | Resolution                                          | 13             | 20                          | \$ 10.90                      | \$ 11.00                       | 0.92%             | 8/1/2021                | \$ 2.00                       | 7/1/2020              | \$ 10.90                    | \$ 65.00                         |
| 26               | Microbial Disease Laboratory; TPPA (FTA Treponema)                                   | HSC 101325           | Resolution                                          | 23             | 30                          | \$ 41.60                      | \$ 42.00                       | 0.96%             | 8/1/2021                | \$ 12.00                      | 7/1/2020              | \$ 41.60                    | \$ 96.00                         |
| 27               | Microbial Disease Laboratory; Tuberculosis; Culture: Migit960/solid media            | HSC 101325           | Resolution                                          | 529            | 600                         | \$ 70.75                      | \$ 73.00                       | 3.18%             | 8/1/2021                | \$ 1,350.00                   | 7/1/2020              | \$ 70.75                    | \$ 240.00                        |
| 28               | Microbial Disease Laboratory; Tuberculosis; Nucleic Acid Probe: each                 | HSC 101325           | Resolution                                          | 27             | 27                          | \$ 98.00                      | \$ 100.00                      | 2.04%             | 8/1/2021                | \$ 54.00                      | 7/1/2020              | \$ 98.00                    | \$ 154.00                        |
| 29               | Microbial Disease Laboratory; Tuberculosis; Sensitivities: 4 Drugs                   | HSC 101325           | Resolution                                          | 3              | 5                           | \$ 100.00                     | \$ 103.00                      | 3.00%             | 8/1/2021                | \$ 15.00                      | 7/1/2020              | \$ 100.00                   | \$ 211.00                        |
| 30               | Gene Sequencing to identify all bacteria, yeast, fungus, and Mycobacteria            | HSC 101325           | Resolution                                          | 5              | 11                          | \$ 98.00                      | \$ 100.00                      | 2.04%             | 8/1/2021                | \$ 22.00                      | 7/1/2020              | \$ 98.00                    | \$ 154.00                        |
| 31               | Microbial Disease Laboratory; QuantiFERON (TB screening)                             | HSC 101325           | Resolution                                          | 1              | 20                          | \$ 75.00                      | \$ 77.00                       | 2.67%             | 8/1/2021                | \$ 40.00                      | 7/1/2020              | \$ 75.00                    | \$ 104.00                        |
| 32               | Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Bordetella pertussis  | HSC 101325           | Resolution                                          | 0              | 5                           | \$ 87.00                      | \$ 89.50                       | 2.87%             | 8/1/2021                | \$ 12.50                      | 7/1/2020              | \$ 87.00                    | \$ 143.50                        |

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| 33               | Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Flu                       | HSC 101325           | Resolution                                          | 3              | 39                          | \$ 87.00                      | \$ 89.50                       | 2.87%             | 8/1/2021                | \$ 97.50                      | 7/1/2020              | \$ 87.00                    | \$ 170.50                        |
| 34               | Molecular Biology Lab; Real Time PCR Chain Reaction tests for: SARS-CoV-2 (COVID-19)     | HSC 101325           | Resolution                                          | 113,757        | 5,000                       | \$ 1.00                       | \$ 1.00                        | 0.00%             | 8/1/2021                | \$ -                          | 7/1/2021              | \$ -                        | \$ 55.00                         |
| 35               | Molecular Biology Lab; Real Time PCR Chain Reaction tests for: General RT-PCR            | HSC 101325           | Resolution                                          | 1              | 13                          | \$ 98.00                      | \$ 100.00                      | 2.04%             | 8/1/2021                | \$ 26.00                      | 7/1/2020              | \$ 98.00                    | \$ 154.00                        |
| 36               | Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Mycobacteria tuberculosis | HSC 101325           | Resolution                                          | 186            | 50                          | \$ 98.00                      | \$ 100.00                      | 2.04%             | 8/1/2021                | \$ 100.00                     | 7/1/2020              | \$ 98.00                    | \$ 158.00                        |
| 37               | Molecular Biology Lab; GeneXpert Mycobacteria tuberculosis/Rifampin                      | HSC 101325           | Resolution                                          | 100            | 123                         | \$ 98.00                      | \$ 100.00                      | 2.04%             | 8/1/2021                | \$ 246.00                     | 7/1/2020              | \$ 98.00                    | \$ 154.00                        |
| 38               | Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Noro Virus                | HSC 101325           | Resolution                                          | 0              | 13                          | \$ 87.00                      | \$ 89.50                       | 2.87%             | 8/1/2021                | \$ 32.50                      | 7/1/2020              | \$ 87.00                    | \$ 148.50                        |
| 39               | Virus Laboratory; GeneXpert FluA/FluB/RSV/COVID19                                        | HSC 101325           | Resolution                                          | 1,888          | 100                         | \$ 1.00                       | \$ 1.00                        | 0.00%             | 8/1/2021                | \$ -                          | 7/1/2021              | \$ -                        | \$ 55.00                         |
| 40               | Virus Laboratory; Rabies Test                                                            | HSC 101325           | Resolution                                          | 106            | 180                         | \$ 166.00                     | \$ 171.00                      | 3.01%             | 8/1/2021                | \$ 900.00                     | 7/1/2020              | \$ 166.00                   | \$ 198.00                        |
| 41               | Virus Laboratory; CDC Trioplex (Chikungunya, Dengue, Zika)                               | HSC 101325           | Resolution                                          | 35             | 100                         | \$ 98.00                      | \$ 100.00                      | 2.04%             | 8/1/2021                | \$ 200.00                     | 7/1/2020              | \$ 98.00                    | \$ 424.00                        |
| 42               | Virus Laboratory; QIAstatDX respiratory panel with COVID-19                              | HSC 101325           | Resolution                                          | 1              | 24                          | \$ 150.00                     | \$ 150.00                      | 0.00%             | 8/1/2021                | \$ -                          | 7/1/2020              | \$ 150.00                   | \$ 474.00                        |

\*Please cite all applicable sections.

\*\*Please explain if not equal to the difference between proposed and current fee times the expected volume of fees.