Attachment 3: Local Homeless Programs in FY 20-21

Organization	Project Type	Total Contract Value	CDBG	General Fund	TOT	LMIHAF	Reinvestment & Revitalization
			Fiscal Year 2020-2021				
IFSN RRH	Rapid Re-housing	$ 225,213.31	$ -	$ -	$ -	$ 131,290.32	$ -
RFH RRH	Rapid Re-housing	$ 43,544.56	$ -	$ -	$ -	$ -	$ -
Catholic Charities RRH	Rapid Re-housing	$ 157,678.00	$ -	$ 82.00	$ -	$ 6,105.00	$ -
COTS RRH	Rapid Re-housing	$ 132,514.00	$ -	$ -	$ -	$ 3,760.00	$ -
SAY RRH	Rapid Re-housing	$ 156,667.00	$ -	$ -	$ -	$ 9,308.00	$ -
TLC THP+ (RRH)	Rapid Re-housing	$ 212,920.62	$ -	$ -	$ -	$ -	$ -
WCCS RRH	Rapid Re-housing	$ 269,405.55	$ -	$ -	$ 34,956.00	$ -	$ -
CAPSC Sloan House	Emergency Shelter	$ 52,152.51	$ -	$ 6,258.00	$ -	$ -	$ -
Catholic Charites FSC	Emergency Shelter	$ 200,000.00	$ -	$ 20,000.00	$ -	$ -	$ -
Catholic Charities SJH	Emergency Shelter	$ 323,000.00	$ -	$ 183,841.00	$ 90,000	$ -	$ -
COTS MIC ES	Emergency Shelter	$ 422,589.62	$ -	$ -	$ -	$ -	$ -
SAY DC	Emergency Shelter	$ 169,215.46	$ -	$ 41,258.00	$ -	$ -	$ -
WCCS Winter Shelter	Emergency Shelter	$ 147,000.00	$ -	$ 15,413.34	$ -	$ -	$ 3,759.66
YWCA Safe House	Emergency Shelter	$ 34,768.34	$ -	$ 22,403.34	$ -	$ -	$ -
CSN Stoney Point Commons	Permanent Supportive Housing	$ 111,104.12	$ -	$ -	$ -	$ -	$ -
Catholic Charites Palms Inn	Permanent Supportive Housing	$ 135,000.00	$ -	$ 9,000.00	$ -	$ -	$ -
Reach for Home PSH	Permanent Supportive Housing	$ 119,349.45	$ -	$ -	$ -	$ -	$ -
Catholic Charities PSH Alt	Permanent Supportive Housing	$ 200,000.00	$ -	$ 2,900.00	$ -	$ -	$ -
WCCS MTN	Permanent Supportive Housing	$ 37,000.00	$ -	$ 7,723.00	$ -	$ -	$ -
Catholic Charities HOST	Street Outreach	$ 325,651.00	$ -	$ 12,894.00	$ -	$ -	$ 136,439.48
Catholic Charities HSC	Street Outreach	$ 50,000.00	$ -	$ 50,000.00	$ -	$ -	$ -
SAY Street Outreach	Street Outreach	$ 211,542.40	$ -	$ 12,883.00	$ -	$ -	$ -
RFH Street Outreach	Street Outreach	$ 34,768.34	$ -	$ -	$ -	$ -	$ -

Attachment 3: Local Homeless Programs in FY 20-21

SAVS Street Outreach	Street Outreach	$ 113,130.62	$ -	$ -	$ -	$ -	$ -
RRK CCE	Street Outreach / Other	$ 69,536.68	$ -	$ 59,099.49	$ -	$ -	$ 10,437.19
Catholic Charites CE	Coordinated Entry	$ 479,991.00	$ -	$ 26,536.24	$ -	$ -	$ -
Interfaith Shelter Network CE	Coordinated Entry	$ 48,675.68	$ -	$ 4,371.49	$ -	$ -	$ -
Catholic Charities HP	Homelessness Prevention	$ 30,000.00	$ -	$ 12,651.12	$ -	$ -	$ -
COTS HP	Homelessness Prevention	$ 56,451.00	$ -	$ 5,336.00	$ -	$ -	$ 10,436.75
WCCS HP	Homelessness Prevention	$ 90,522.33	$ -	$ -	$ 338.00	$ 50,895.60	$ -
SAY HP	Homelessness Prevention	$ 30,000.00	$ -	$ -	$ -	$ 5,545.00	$ -
SVDP Homeless Court	Other	$ 30,000.00	$ -	$ 30,000.00	$ -	$ -	$ -
SHARE Sonoma County	Other	$ 202,351.74	$ -	$ 22,206.28	$ -	$ -	$ 19,363.67
CAPSC HCA Family Fund	Other	$ 30,000.00	$ -	$ -	$ -	$ 30,000.00	$ -
Fair Housing Advocates of Sonoma County	Fair Housing Set-aside	$ 70,000.00	$ 70,000.00	$ -	$ -	$ -	$ -
Legal Aid Sonoma County	Fair Housing Set-aside	$ 185,000.00	$ 185,000.00	$ -	$ -	$ -	$ -
	Totals	**$5,206,743.33**	**$255,000.00**	**$544,856.30**	**$125,294**	**$236,903.92**	**$180,436.75**