

Attachment 3

Subset - Behavioral Health Service Categories Receiving Measure O Funding

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Service Category/Contractor		FY21-22 Proposed Contract Amount (\$)	Funding Source(s)
Acute Inpatient and Short-Term Crisis Services, Adult		5,595,483	<i>detailed by contract below</i>
	Santa Rosa Behavioral Healthcare Hospital	1,015,710	1. Measure O (\$1,015,710)
	Progress Foundation	2,521,508	1. Measure O (\$764,773) 2. Mental Health Plan (MHP) Federal Financial Participation (FFP) (\$1,756,735)
	Various, as needed, inpatient stays in out-of-county hospitals	2,058,265	1. Measure O (\$919,102) 2. Realignment (\$1,139,163)
Consumer, Family Peer Support and Recovery Services		1,654,099	1. Measure O (\$1,044,000) 2. Mental Health Services Act (MHSA) (\$327,689)
	West County Community Services	1,508,606	<i>included above</i>
	Buckelew Programs - Family Service Coordination	77,993	<i>included above</i>
	County of Sonoma Human Services Department	67,500	<i>included above</i>
Independent Specialty Mental Health Service Providers		1,018,478	1. Measure O (\$39,100) 2. Realignment, Mental Health Plan FFP, Mental Health Services Act (MHSA), HSD SonomaWorks (\$979,378)
	Various, as needed, supplemental staffing for specialty mental health services	1,018,478	<i>included above</i>
Residential Care Facilities		7,280,767	1. Measure O (\$3,076,250) 2. Realignment, DHS Ongoing R&R Board Funding, Community Development Commission R&R/Board Funding (\$4,204,517)
	Davis Guest Home Inc.	1,229,760	<i>included above</i>
	Community Support Network	874,839	<i>included above</i>
	Psynergy	686,036	<i>included above</i>
	Le Elen Manor I, II, III, IV	611,740	<i>included above</i>
	Angelita Aquino, dba AA Best Care	511,680	<i>included above</i>
	God's Grace I & II	412,501	<i>included above</i>
	American Housing, dba Palm View	386,475	<i>included above</i>
	Eden Relota, dba Sunset Gardens & Emmanuel Homes	206,590	<i>included above</i>
	SST Senior Care, dba Hillcrest	196,050	<i>included above</i>
	Angelita Aquino, dba McHughs	150,512	<i>included above</i>
	St. Michaels Extended Care	124,100	<i>included above</i>

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Service Category/Contractor		FY21-22 Proposed Contract Amount (\$)	Funding Source(s)
	All Saints Extended Care	115,720	<i>included above</i>
	Richard Hire, dba Country Garden	102,200	<i>included above</i>
	Emma Sila Mutunga, dba Living Oak Home Care	60,002	<i>included above</i>
	Individuals Now, dba Social Advocates for Youth	58,400	<i>included above</i>
	DLK Ventures, dba Hanna House Ridley	37,230	<i>included above</i>
	AAHS San Pablo, LLC dba A & A Health Services San Pablo	1,516,932	<i>included above</i>
Substance Use Disorder Services		7,707,988	1. Measure O (\$1,100,000) 2. Realignment, General Fund, Drug Medi-Cal (DMC) Federal Financial Participation (FFP), Substance Abuse Block Grant (SABG), Probation Department, Human Services Department (\$6,607,988)
	Bucklew Helen Vines	22,995	<i>included above</i>
	California Human Development	275,329	<i>included above</i>
	Drug Abuse Alternatives Center	961,650	<i>included above</i>
	Hilltop Recovery Services	54,750	<i>included above</i>
	Santa Rosa Treatment Program	536,000	<i>included above</i>
	Sonoma County Indian Health Project	50,000	<i>included above</i>
	Women's Recovery Services	119,258	<i>included above</i>
	TBD through Substance Use Disorder Services RFP	5,688,006	<i>included above</i>
Temporary Staffing and Recruitment Services		1,701,969	1. Measure O (\$332,366) 2. Realignment, Mental Health Plan FFP, Mental Health Services Act (MHSA) (\$1,369,604)
	Jackson & Coker	551,474	<i>included above</i>
	Locum Tenens	588,121	<i>included above</i>
	Brabetz	219,960	<i>included above</i>
	Siyan	217,614	<i>included above</i>
	Maxim Healthcare	124,800	<i>included above</i>
Total		24,958,784	

Subset of BH Service Categories (from Att 1) that include Measure O Funding

Measure O Funding	\$ 8,291,301
Other Funding Sources	\$ 16,667,483
TOTAL	\$ 24,958,784