

HUMAN SERVICES DEPARTMENT CONTRACTS

Contractor	Services	Start Date	End Date	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	FY 2020-21
Sidekick Solutions, LLC	Apricot Software Customization for Program Evaluation	7/1/21	6/30/24	173,775	125,650	127,400	426,825	254,450
Total HSD Admin Division - Planning, Research, Evaluation and Engagement (PREE)				173,775	125,650	127,400	426,825	254,450
Council on Aging Services for Seniors	Adult daycare for 80 older adults; case management for 265 older adults; congregate meals (35,000) + nutrition education (1,030 older adults); home delivered meals (170,000) + nutrition education (1,500 older adults)	7/1/21	6/30/22	1,103,245			1,103,245	1,434,383
North Coast Opportunities	Caregiver Support Programs include: Assessment to 100 caregivers; Support Groups for 100 caregivers; Caregiver Respite to 135; Evidence-based Caregiver Support programs to 20 caregivers	7/1/21	6/30/22	190,000			190,000	268,664
Petaluma People Services Center	Case Management for 75 older adults; Adult Day Care for 13; Congregate Meals (8,311) + nutrition education (170 older adults); home delivered meals (16,200) + nutrition education (215 older adults); and 1,750 one-way rides by the Volunteer Driver Transportation program	7/1/21	6/30/22	310,968			310,968	401,443
Senior Advocacy Services	Investigation and resolution of complaints of long-term care facility residents (Ombudsman); elder abuse prevention education and training; and free, unbiased counseling, education, and assistance on Medicare, prescription drugs, and long-term care insurance options	7/1/21	6/30/22	761,148			761,148	826,386
Total Adult & Aging Division				2,365,361	0	0	2,365,361	2,930,876
Redwood Empire Food Bank	Cal Fresh Applications (260 per fiscal year) Assistance and Referral via countywide food outreach	7/1/21	6/30/24	100,000	100,000	100,000	300,000	100,000
United Way of the Wine Country	211 Services and CalFresh Application (1,200) Assistance	7/1/21	6/30/22	216,808			216,808	209,808
Total Economic Assistance Division				316,808	100,000	100,000	516,808	309,808
California Human Development Corporation	Workforce Innovation and Opportunity Act One Stop System Operator, including workforce navigation services in 4 locations throughout Sonoma County.	7/1/21	6/30/22	500,000			500,000	434,000
Conservation Corps North Bay	Sonoma County Youth Ecology Corps, provides youth and young adults paid work experience (\$15 - \$17/hr to start), environmental education, career exploration and develop work-readiness skills	6/10/21	6/9/22	710,227			710,227	567,766
Exemplar	Performance and data management tool	7/1/21	6/30/24	204,000	204,000	204,000	612,000	204,000
Goodwill Industries of the Redwood Empire	SonomaWORKS Employment Services for 780 participants	7/1/21	6/30/22	1,263,500			1,263,500	1,263,500
Interfaith Shelter Network, Inc	Transitional Housing and Supportive Services for up to 50 Housing and Disability Advocacy Program (HDAP) and Housing Support Program (HSP) clients	7/1/21	6/30/22	344,496			344,496	235,000
Social Advocates for Youth	My Pathway Program, providing 85 youth and young adults education and employment services.	7/1/21	6/30/22	516,458			516,458	398,024
Sonoma County Junior College District	Support for SonomaWORKS clients enrolled at Santa Rosa Junior College	7/1/21	6/30/24	200,000	200,000	200,000	600,000	200,000
Young Women's Christian Association of Sonoma County	Domestic Abuse Services for SonomaWORKS clients, including those receiving housing assistance.	7/1/21	6/30/23	150,000	150,000		300,000	150,000
Total Employment & Training Division				3,888,681	554,000	404,000	4,846,681	3,452,290
ALC Schools, LLC	Transportation Services for foster youth	7/1/21	6/30/22	110,000			110,000	190,000
California Parenting Institute	Parent Mentoring program including the recruitment and training of mentors carrying a caseload of 60 parents per month	7/1/21	6/30/22	217,562			217,562	217,562
California Parenting Institute	Client Support Services: Visitation (200 families), Resource Assistance (100 families), and Supervised Visitation (80 families)	7/1/21	6/30/22	643,261			643,261	573,261
California Parenting Institute	Resource Family Training including outreach & training logistics, pre-service training, in-service training, and monthly fathers' group	7/1/21	6/30/23	158,000	158,000		316,000	158,000
California Parenting Institute	Child Abuse Prevention, including 15 sessions of Parent Education for at least 50 families; case management for up to 6 months and resource assistance for at least 60 families	7/1/21	6/30/22	365,000			365,000	365,000
Community Child Care Council	Emergency Child Care Bridge Program for Foster Children Child Care Navigator; advocacy; 18 trauma-informed care trainings; coaching of providers; maintain Childcare eligibility list	7/1/21	6/30/22	139,544			139,544	155,522
Interfaith Shelter Network, Inc	Assist 100 parents and families with active child welfare cases and 15 foster youth to secure permanent housing and remain stably-housed	7/1/21	6/30/22	1,038,677			1,038,677	1,038,677
LifeWorks of Sonoma County	Child Abuse Prevention services for at least 50 families per year, including individual therapy, family therapy, and up to 16 sessions of behavioral support per family	7/1/21	6/30/22	135,373			135,373	135,148
Seneca Family of Agencies	Wraparound Program services for 60 youth.	7/1/21	6/30/22	2,134,000			2,134,000	2,134,000
Seneca Family of Agencies	Life Long Connections providing intensive family finding and engagement services for up to 23 youth per year	7/1/21	6/30/22	151,000			151,000	151,472
Seneca Family of Agencies	Sonoma Marin Family Urgent Response System (FURS) providing support caregiver families, foster youth, and former foster youth through a toll-free statewide telephone hotline available 24/7 and a corresponding local in-person mobile response during crisis situations	7/1/21	6/30/22	703,609			703,609	96,372
Social Advocates for Youth	6 temporary housing beds and corresponding support for homeless eligible foster youth and young adults	7/1/21	6/30/22	150,000			150,000	150,000
TLC Children's & Family Services	Transitional Housing Plus Program including affordable housing and support services up to 24 months for former foster and probation youth	7/1/21	6/30/22	680,800			680,800	680,800
V.O.I.C.E.S. Sonoma	Independent Living Program providing varying levels of service to 325 foster youth.	7/1/21	6/30/22	287,000			287,000	287,000
Wayfinder Family Services	Kinship Program to support, strengthen, enhance and assist caregivers to provide safe and stable family environments including case management for up to 36 relative caregivers	7/1/21	6/30/22	346,125			346,125	346,125
Total Family, Youth & Children's Division				7,260,951	158,000	0	7,418,951	6,594,900