



County of Sonoma

State of California

Date: May 18, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing the Director of the Human Services Department to modify the FY 2020-2021 HSD
Budget to increase both appropriations and associated funding revenues in the amount of
\$159,102 to reflect new funding from the California Department of Aging for service
providers contracted by the Area Agency on Aging (AAA) effective 05/18/2021.**

Whereas, The California Department of Aging (CDA) issues Area Plan Standard Agreement Amendments each year to allocate unanticipated federal revenues as One-Time-Only funding to be spent within the current fiscal year as well as allocates increases or decreases to on-going baseline funding that continues into future fiscal years; and

Whereas, increased appropriations of \$159,102 from the CDA will be added to the current FY 2020-2021 budget in order to provide additional services to older adults in Sonoma County; and

Whereas, the Area Agency on Aging (AAA) contracts funding received from CDA to local service providers who were selected through a competitive Request for Proposal (RFP) process; and

Whereas, a \$26,400 contract augmentation to the Council on Aging for Nutrition program will be added to the current FY2020-2021 budget of \$1,407,938 for a new total of \$1,434,383; and

Whereas, a \$47,502 contract augmentation to the North Coast Opportunities for

Caregiver and Health Promotion program will be added to the current FY2020-2021 budget of \$221,162 for a new total of \$268,664. The augmentation of \$47,502 will consist of CDA funding of \$35,949 and \$11,553 of unallocated HSD funding not included in the CDA amendment; and

Whereas, a \$7,495 contract augmentation to the Petaluma People Services Center for Nutrition programs will be added to the current FY2020-2021 budget of \$393,948 for a new total of \$401,443; and

Whereas, a \$25,642 contract augmentation to the Senior Advocacy Services for Elder Abuse Prevention and Ombudsman programs will be added to the current FY2020-2021 budget of \$800,744 for a new total of \$826,386; and

Whereas, a \$52,063 augmentation to contracts with the Alzheimer's Association (\$1,293); Legal Aid (\$25,000); Sebastopol Area Senior Center (\$10,000); and West County Community Services (\$15,000) will be added to the current FY2020-2021 budget; the remaining amount of \$12,323 will go to fund the Human Services Information & Assistance program. These amounts do not require Board of Supervisors approval due to the value of the contracts; and

Whereas, the Board has adopted the Fiscal Year 2020-2021 Budget Resolution #20-0332 for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2020-2021 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2020-2021 budget as follows:

FY 2020-2021 Expenditures		Amount
11505-24030153	HSD A & A Administration	
53012	HSD Support and Care of Persons	159,102

Resolution #21-

Date:

Page 3

Total Expenditures		\$ 159,102
FY 2020-2021 Funding Sources		
11505-24030153	HSD Area Agency on Aging	
42461	Federal Other Funding	159,102
Total Funding Sources		\$ 159,102

Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.