

**North Coast Opportunities, Inc.**  
**Amendment Number 2**  
to the Agreement to Provide  
**FAMILY CAREGIVER SUPPORT AND RESPITE**  
Funding Amount: **\$268,664.00**  
Term: **7/1/2020 to 6/30/2021**  
Agreement Number: AA-NCO-FCS-2021

This Amendment Number 2 ("Amendment") is by and between the County of Sonoma, a political subdivision of the State of California (hereinafter "County"), and North Coast Opportunities, Inc., a California non-profit, (hereinafter "Contractor").

As provided by Article 13.7, Merger, the parties hereby evidence their intent and desire to amend the Agreement. The parties mutually desire to amend said Agreement to make the following changes:

1. Revise Article 2, Payment, to increase the Agreement amount by Forty-Seven Thousand Five Hundred Two Dollars (\$47,502.00), for a new total of Two Hundred Sixty-Eight Thousand Six Hundred Sixty-Four Dollars (\$268,664.00); and
2. Replace Section 8, Funding Allocation Summary and the line item budgets in Section 9 of Exhibit B, Fiscal Provisions/Budgets.

**R E C I T A L S**

WHEREAS, County and Contractor entered into that certain Agreement, dated July 1, 2020, for Family Caregiver Support services; and

WHEREAS, County and Contractor desire to amend the Agreement to add funding from federal baseline adjustments and one-time-only allocations; and

NOW, THEREFORE, the parties hereto are desirous of modifying the Agreement in accordance with the terms and conditions set forth herein and hereto agree as follows:

**SPECIFIC PROVISIONS**

2. Payment.

For all services and incidental costs required hereunder, Contractor shall be paid on a cost reimbursement basis in accordance with the budget set forth in "Exhibit B: Fiscal Provisions/Budget" (hereinafter "Exhibit B"), attached hereto and incorporated herein by this reference. Contractor shall be paid an amount not to exceed Two Hundred Sixty-Eight Thousand Six Hundred Sixty-Four Dollars (\$268,664.00), without the prior written approval of County. Expenses not expressly authorized by the Agreement shall not be reimbursed.

Unless otherwise noted in this agreement, payments shall be made within the normal course of county business after presentation of an invoice in a form approved by the County for services performed. Payments shall be made only upon the satisfactory completion of the services as determined by the County.

## Exhibit B: Fiscal Provisions/Budgets

### 8. Funding Allocation Summary.

Program  CFDA#		Area Agency on Aging (AAA) Funds				FY 20/21 Baseline	FY 20/21 Adjustment	Total FY 20/21 Contract
		Federal	Federal Baseline Adjustment	One-Time- Only (OTO)	State			
Caregiver Support	93.052	\$67,000	\$2,879	\$7,462	\$0	\$67,000	\$10,341	\$77,341
Caregiver Respite	93.052	\$132,153	\$5,757	\$14,925	\$0	\$132,153	\$20,682	\$152,835
Health Promotion	93.043	\$33,562	\$1,299	\$3,627	\$0	\$33,562	\$4,926	\$38,488
<b>TOTAL</b>		<b>\$232,715</b>	<b>\$9,935</b>	<b>\$26,014</b>	<b>\$0</b>	<b>\$232,715</b>	<b>\$35,949</b>	<b>\$268,664</b>
Amendment 2 Changes		\$11,553	\$9,935	\$26,014		total increase:		\$47,502

### 9. Budgets.

#### 9.1. Title III E – Support Services

LINE ITEMS FOR PROGRAM COST CATEGORIES	AAA FUNDS	MATCH		NON-MATCH		PROGRAM INCOME	TOTAL
		CASH	IN-KIND	CASH	IN-KIND		
<b>PERSONNEL</b>							
Salaries	44,078	14,223					58,301
Benefits	13,223	4,266					17,489
<b>TOTAL PERSONNEL</b>	<b>\$57,301</b>	<b>\$18,489</b>					<b>\$75,790</b>
<b>TRAVEL &amp; TRAINING</b>							
Staff Travel							
Staff Training							
<b>TOTAL TRAVEL &amp; TRAINING</b>							
<b>EQUIPMENT</b>							
Expendable Equipment							
Non-expendable Equipment							
<b>TOTAL EQUIPMENT</b>							
<b>CONSULTANTS</b>							
<b>OTHER COSTS:</b>							
Rent/Bldg. Maintenance		500					500
Communications	3,000						3,000
Utilities							
Office Supplies	1,496						1,496
Printing							
Postage	2,000	400					2,400
Equipment Rental							
Repairs & Maintenance							
Outreach/Advertising	3,000	4,892					7,892
Outside Services	5,000						5,000
Insurance							
Publications/Members							
Other:							
<b>TOTAL OTHER COSTS</b>	<b>\$14,496</b>	<b>\$5,792</b>					<b>\$20,288</b>
<b>** INDIRECT COSTS</b>	<b>\$5,544</b>	<b>\$2,015</b>					<b>\$7,559</b>
<b>TOTAL PROGRAM COSTS</b>	<b>\$77,341</b>	<b>\$26,296</b>					<b>\$103,637</b>

## 9.2. Title III E – Respite Care

LINE ITEMS FOR PROGRAM COST CATEGORIES	AAA FUNDS	MATCH		NON-MATCH		PROGRAM INCOME	TOTAL
		CASH	IN-KIND	CASH	IN-KIND		
<b>PERSONNEL</b>							
Salaries	27,593	21,900					49,493
Benefits	8,278	6,570					14,848
<b>TOTAL PERSONNEL</b>	<b>\$35,871</b>	<b>\$28,470</b>					<b>\$64,341</b>
<b>TRAVEL &amp; TRAINING</b>							
Staff Travel		1,000					1,000
Staff Training							
<b>TOTAL TRAVEL &amp; TRAINING</b>		<b>\$1,000</b>					<b>\$1,000</b>
<b>EQUIPMENT</b>							
Expendable Equipment							
Non-expendable Equipment							
<b>TOTAL EQUIPMENT</b>							
<b>CONSULTANTS</b>							
<b>OTHER COSTS:</b>							
Rent/Bldg. Maintenance		3,993					3,993
Communications		3,175					3,175
Utilities							
Office Supplies							
Printing							
Postage							
Equipment Rental		980					980
Repairs & Maintenance		1,175					1,175
Outreach/Advertising							
Outside Services							
Insurance		468					468
Publications/Members							
Other: Respite	113,987	9,444					123,431
<b>TOTAL OTHER COSTS</b>	<b>\$113,987</b>	<b>\$19,235</b>					<b>\$133,222</b>
<b>** INDIRECT COSTS</b>	<b>\$2,977</b>	<b>\$3,259</b>					<b>\$6,236</b>
<b>TOTAL PROGRAM COSTS</b>	<b>\$152,835</b>	<b>\$51,964</b>					<b>\$204,799</b>

## 9.3. Title III D – Disease Prevention and Health Promotion Programs

LINE ITEMS FOR PROGRAM COST CATEGORIES	AAA FUNDS	MATCH		NON-MATCH		PROGRAM INCOME	TOTAL
		CASH	IN-KIND	CASH	IN-KIND		
<b>PERSONNEL</b>							
Salaries	13,567	1,738					15,305
Benefits	4,070	522					4,592
<b>TOTAL PERSONNEL</b>	<b>\$17,637</b>	<b>\$2,260</b>					<b>\$19,897</b>
<b>TRAVEL &amp; TRAINING</b>							
Staff Travel	300						300
Staff Training	2,000						2,000
<b>TOTAL TRAVEL &amp; TRAINING</b>	<b>\$2,300</b>						<b>\$2,300</b>
<b>EQUIPMENT</b>							
Expendable Equipment							
Non-expendable Equipment							
<b>TOTAL EQUIPMENT</b>							
<b>CONSULTANTS</b>							
<b>OTHER COSTS:</b>							
Rent/Bldg. Maintenance	1,000						1,000
Communications	3,500						3,500
Utilities							
Office Supplies	200						200
Printing	303						303
Postage	2,200						2,200
Equipment Rental							
Repairs & Maintenance							
Outreach/Advertising	2,000						2,000
Outside Services							
Insurance							
Publications/Members							
Other: Program Materials	6,398						6,398
<b>TOTAL OTHER COSTS</b>	<b>\$15,601</b>						<b>\$15,601</b>
<b>** INDIRECT COSTS</b>	<b>\$2,950</b>	<b>\$188</b>					<b>\$3,138</b>
<b>TOTAL PROGRAM COSTS</b>	<b>\$38,488</b>	<b>\$2,448</b>					<b>\$40,936</b>

Except as expressly modified in this Amendment, the terms and conditions of Agreement Number AA-NCO-FCS-2021 shall remain in full force.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be fully executed by their authorized representatives.

This Amendment shall be effective on and as of the date of the last signature.

CONTRACTOR

North Coast Opportunities, Inc.

By: 

Name: Patty Bruder

Title: Executive Director

Date: 4-6-21

COUNTY OF SONOMA

By: \_\_\_\_\_

Name: Angela Struckmann

Title: Director, Human Services  
Department

Date: \_\_\_\_\_

APPROVED AS TO SUBSTANCE FOR  
COUNTY

By: 

Name: Paul Dunaway

Title: Director, Adult & Aging Services  
Division

☐ EXEMPT FROM COUNTY COUNSEL  
REVIEW

APPROVED AS TO FORM FOR COUNTY

By: 

County Counsel

☒ CERTIFICATES OF INSURANCE ON FILE  
WITH COUNTY

☐ INSURANCE REQUIREMENT CHANGES  
APPROVED OR WAIVED BY RISK  
MANAGEMENT

By: 