



County of Sonoma

State of California

Date: May 11, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, and the Board of Commissioners of the Sonoma County Community Development Commission Authorizing Budgetary Adjustments to the Fiscal Year 2020-2021 Adopted Budget to Reflect Additional Revenues and Expenditures Related to the Community Services Infrastructure Grant Program in the Amount of \$2,266,191 within the Sonoma County Community Development Commission and Department of Health Services

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2020-2021 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2020-2021 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2020-2021 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
14335010	CDC Property Management	46510	42610	2,084,940
22030102	DHS-BH Acute & Forensics	11605	42360	2,266,191
Expenditures				
14335010	CDC Property Management	46510	53612	2,084,940
22030102	DHS-BH Acute & Forensics	11605	51906	6,500
22030102	DHS-BH Acute & Forensics	11605	53012	174,751
22030102	DHS-BH Acute & Forensics	11605	53612	2,084,940

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.