

GAM ReadOnly



Funded Award Details

FAW-25169

Solicitation Title:	OVC FY 2019 Transforming Family Justice Center Services: Creating New Pathways of Hope and Healing for Polyvictims	Federal Award Amount: Unpaid Balance: _____ Funding Instrument Type: DUNS:	\$850,000.00 CA 627412885
Project Title:	FJC Sonoma County - Polyvictimization	TIN:	946000539
Project Start Date:	10/1/19		
Project End Date	9/30/22		
Managing Office:	OJP		
Program Office:	OVC		
Grant Manager:	Stacy Phillips		
Grant Award Administrator:	kelsey.price@sonoma__c ounty.org		

Budget Modification

Budget Detail and Summary Modification

Categories	Approved Budget	Requested Change	Revised Budget
Personnel	\$154,552	\$36,692	\$191,244
FringeBenefits	\$106,009	\$33,721	\$139,730
Travel	\$9,505	-\$3,785	\$5,720
Equipment	\$0	\$0	\$0
Supplies	\$8,327	-\$511	\$7,816
Construction	\$0	\$0	\$0
Subawards (subgrants)	—	\$0	\$0
Procurement Contracts	\$545,035	-\$54,116	\$490,919
Other Costs	\$3,700	-\$2,900	\$800
Total Direct Costs	<u>\$827,128</u>	<u>\$9,101</u>	<u>\$836,229</u>
Indirect Costs	\$22,872	-\$9,101	\$13,771
Total Project Costs	<u>\$850,000</u> <u>100%</u>	<u>\$0</u>	<u>\$850,000</u> <u>100%</u>

Total Project Cost Breakdown

Federal Funds	\$850,000	100%	\$0	\$850,000	100%
Match Amount	\$0	0%	\$0	\$0	0%
Program Income Amount	\$0	0%	\$0	\$0	0%

For guidance, see DOJ Financial Guide Chapter 3.11 on "Indirect Costs"
["BudgetModification"](#)

Justification

Due to the COVID-19 Pandemic, many initial plans have been altered, which has then impacted spending. There is less need for budgeted travel and some staffing needs or contracts were unfilled as we were determining next steps as we went virtual. More details for each category are within the budget narratives on the budget worksheet.

Indirect Cost Rate Agreement

[Entity Doc](#)

No attachments

Other Financial GAM Documentation



Name

Category

Created by

Date Added



Corresponden
ce

Crystal Tolson 04/23/2021



Name

Category

Created by

Date Added



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03.05.21.CS
edits.XLSM

Budget
Worksheet

Kelsey Price 04/22/2021

Grants Management Comments

Create Date	User	Note
4/22/21 2:00 PM	Stacy Phillips	This grant manager reviewed and approves this budget modification.