



# Independent Office of Law Enforcement Review and Outreach - IOLERO FY 2021-22 Recommended Budget

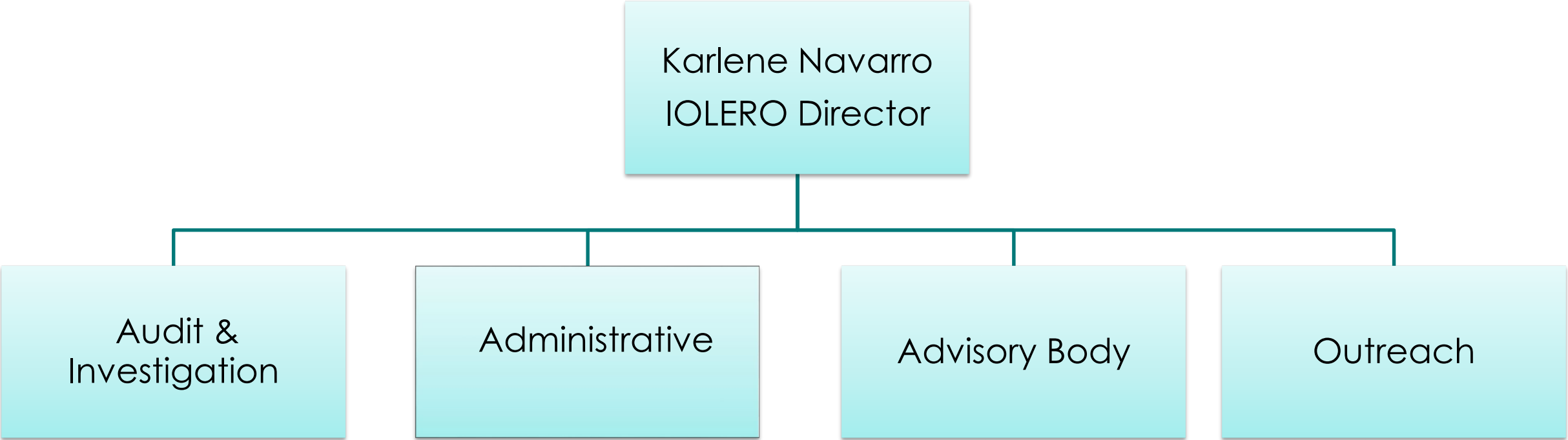


Administrative Support and Fiscal Services



# Department Overview

	Budget	FTE
FY 2020-21 Adopted	\$1,391,174	3.0
FY 2021-22 Recommended	\$1,763,084	5.0
Net Change	\$371,910	2.0



# Departmental Sources

FY 2021-22 Revenue Sources	
General Fund Contribution	\$1,763,084*
<b>Total Sources</b>	<b>\$1,763,084</b>

\*IOLERO's General Fund Contribution will be trued-up to represent 1% of the Sheriff's Office final total expenditures as part of FY 21/22 budget hearings.



# Departmental Expenditures

FY 2021-22	Budget	FTE
Administrative	\$392,211	1.50
Audit & Investigations	\$827,420	2.25
Advisory Body	\$291,504	.75
Community Engagement	\$251,949	.50
<b>Total</b>	<b>\$1,763,084</b>	<b>5.0</b>



# Key Operational Challenges and Opportunities

- Implementation of Measure P - Evelyn Cheatham Effective IOLERO Ordinance
- Staffing the New Duties Authorized by Measure P and Addressing IOLERO's Backlog
- Relocate Office
- Complete Phase I and begin Phase II of Community Oriented Policing Project (COPP)



# County Board and Commission Stipends

County Boards and Commissions	Half day	Full day	Per Meeting	Authority
Agricultural Preservation & Open Space Fiscal Oversight Commission			\$100	Resolution 10-0832
Assessment Appeals Board	\$125	\$250		Salary Resolution 95-0926
Board of Zoning Adjustments & Planning Commission	\$125	\$250		Salary Resolution 95-0926
Civil Service Commission	\$125	\$250		Salary Resolution 95-0926
Economic Development Board			\$25	Resolution 73972
First 5 Sonoma County Commission	\$125	\$250		Ordinance No. 6257 authorizes reasonable per diem pursuant to Commission policy. The Commission bylaws provide per diem not exceeding the per diem payable to members of the Civil Service Commission.
IHSS Public Authority Advisory Committee	\$35	\$70		Resolution 00-1115
Independent Citizens Advisory Committee on Pension Matters			\$75	Board Action 3/24/2020 Item #6.
Local Agency Formation Commission	\$125	\$250		Salary Resolution 95-0926
Retirement Board of the Sonoma County Employees' Retirement Association			\$100, max \$500/month	Salary Resolution 95-0926
Sonoma County Treasury Oversight Committee			\$100 public member only	Resolution 13-0137



# CAC Member Stipend Scenarios

# CAC Members	Annual Meetings	Per Meeting	Half Day	Full Day	Annual Cost
11	12	\$75			\$9,900
11	12	\$100			\$13,200
11	12		\$75	\$150	\$9,900/\$19,800



# CAC Budget Options

Expenses	Option #1		Option #2		Option #3	
	1A	1B	2A	2B	3A	3B
Members Stipends	\$9,900	\$9,900	\$13,200	\$13,200	\$9,900 half day- \$19,800 full day	\$9,900 half day- \$19,800 full day
Training	\$3,000	\$25,000	\$3,000	\$25,000	\$3,000	\$25,000
Marketing	\$2,000	\$10,000	\$2,000	\$10,000	\$2,000	\$10,000
Legal Services	\$14,100	\$14,100	\$14,100	\$14,100	\$14,100	\$14,100
<b>Total</b>	<b>\$29,000-\$59,000</b>		<b>\$32,300-\$62,300</b>		<b>\$29,000 - \$38,900</b>	<b>\$59,000 - \$68,900</b>

