

**Positions Funded with
PGandE Settlement Funds**

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Department	Title	# of Years Funded	FTE
Auditor-Controller-Treasurer-Tax Collector	TOT Funding Reductions (excluding Audit) - In Progress	3	2
Board of Supervisors/County Administrator	Eliminate 1.0 FTE Communications Specialist	3	1
Clerk- Recorder-Assessor	Eliminate the Administrative Services Officer for Fiscal	3	1
District Attorney	Deputy District Attorney	3	1
District Attorney	Chief District Attorney Investigator	3	1
Health Services	Expand MST/Health Staffing (\$2 Million+)	3	8
Probation	Adult Supervision Staff and Fleet	3	2
Probation	Juvenile Hall Staffing Reductions	3	2
Sheriff's Office	Restores .5 FTE Dispatch Allocation	3	0.5
IOLERO	IOLERO additional staffing - cost per additional Attorney	3	2
Total			20.5