

Measure O Ad Hoc Meeting Summary February – April 2021

Summary and Purpose of Ad Hoc

The Measure O Ad Hoc Committee was formed to address the Department of Health Services' implementation of Measure O as its administrative infrastructure is stood up to begin collecting funds. The purpose of the Ad Hoc is to inform the Board of how Measure O funding will support the Behavioral Health budget in both existing and new programming, and discussing homeless services support as defined in the measure.

Board of Supervisors

Supervisor James Gore
Supervisor Chris Coursey

Department of Health Services

Health Services, Barbie Robinson
Health Services, Tina Rivera
Health Services, Emilia Gabriele
Health Services, Bill Carter
Health Services, Leah Benz
Health Services, Rohish Lal
Health Services, Kelley Ritter

County Administrator & Counsel

Sheryl Bratton, CAO
Travis Shenk, Analyst
Robert Pitman, County Counsel
Phyllis Gallagher, County Counsel

Meeting Summaries

2/10/21 Agenda

- 1) Presentation on Behavioral Health Division Budgetary Challenges
- 2) Discussion on purpose of Ad Hoc
- 3) Next steps

Guests: None

Direction to staff: Request to show detailed fiscal gaps by Behavioral Health program.

3/18/21 Agenda

- 1) Presentation on Behavioral Health Fiscal Gap by Program
- 2) Questions/Discussion
- 3) Next steps

Guests: None.

Direction to staff: Request presentation on Project Homekey to discuss other opportunities to leverage State funding.

3/26/20 Agenda

- 1) Project Homekey Presentation: Program Overview, 10-year Financial Plan and strategies for drawing down additional State funding
- 2) Citizens Oversight Committee
- 3) Next steps

Guests: None

Direction to staff: Work with Communications and Office of Equity to ensure community is aware that Oversight Committee is accepting applications. Request to show scenarios redirecting Measure O funding for new programs to Behavioral Health Facilities existing Residential Care Facilities program.