



County of Sonoma

State of California

Date: April 13, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, authorizing budgetary adjustments to the 2020-2021 Adopted Budget to increase the Auditor-Controller-Treasurer-Tax Collector (ACTTC) Department – Human Resource Information System ISF's appropriations in the amount of \$72,100.

Whereas, the Board of Supervisors adopted the Fiscal Year 2020-2021 budget on September 11, 2020; and

Whereas, Sections 29088 through 29092 of the Government Code, State of California allow for adjustments to the Fiscal Year 2020-2021 Adopted Budget; and

Whereas, the Board of Supervisors desires to adjust the Fiscal Year 2020-2021 Adopted Budget for the Human Resource Information System Internal Service Fund in the amount of \$72,100; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the following budgetary adjustments:

Fiscal Year 2020-2021 Expenditures		Amount
51405- 11020100- 54507	ACTTC – Human Resource Information System – Work in Progress - Intangible	\$72,100
Total Expenditures		\$72,100
Fiscal Year 2020-2021 Funding Sources		
51405- 11020100- Fund Balance	ACTTC – Human Resource Information System – Fund Balance	\$72,100
Total Funding Sources		\$72,100

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Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.