



County of Sonoma

State of California

Date: April 13, 2021

Item Number: _____

Resolution Number: _____

☐ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Listing Projects To Be Funded By SB 1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 During Fiscal Year 2021-22

Whereas, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017, was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

Whereas, SB1 includes accountability and transparency provisions that will ensure the residents of our County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

Whereas, the County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

Whereas, the County, will receive an estimated \$10,900,000 in RMRA funding in Fiscal Year 2021-22 from SB1; and

Whereas, this is the fifth year in which the County is receiving SB1 funding and will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB1; and

Whereas, the County has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

Whereas, the County used a Pavement Management System to develop the SB1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

Whereas, the funding from SB1 will help the County maintain and rehabilitate 1380 miles of streets and roads, and 328 bridges, as well as adding active transportation infrastructure throughout the County this year and hundreds of similar projects into the future; and

Whereas, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the County's streets and roads are in an "at-risk" condition and this revenue will help

to increase the overall quality of the County's road system and over the next decade will serve to bring County streets and roads into a "good" condition; and

Whereas, the SB1 project list and overall investment in local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

Now, Therefore, Be It Resolved Ordered and Found by the Board of Supervisors of Sonoma County, State of California, as follows:

1. The foregoing recitals and true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2021-22 Road Maintenance and Rehabilitation Account Revenues:

Project	Project Type	Location	Road #	Postmile	Useful Life
Install Culverts	RDM61 - Other Maint.	West Dry Creek Rd	99017	10.45	20 Years
Install Culverts	RDM61 - Other Maint.	Rio Lindo Ave	99012B	12.28	20 Years
Install Culverts	RDM61 - Other Maint.	Laurell Dell Ave	71029	10.11	40 Years
Install Culverts	RDM61 - Other Maint.	Walling Rd	0002	10.78	20 Years
Install Culverts	RDM61 - Other Maint.	Pine Mountain Rd	10009	11.17	20 Years
Install Culverts	RDM61 - Other Maint.	Pine Mountain Rd	10009	11.19	20 Years
Install Culverts	RDM61 - Other Maint.	Pine Mountain Rd	10009	11.26	20 Years
Install Culverts	RDM61 - Other Maint.	Templeman Rd	79054	10.36	20 Years
Install Culverts	RDM61 - Other Maint.	Thornsbury Rd	55043	10.13	20 Years
Install Culverts	RDM61 - Other Maint.	Thornsbury Rd	55043	10.15	20 Years
Install Culverts	RDM61 - Other Maint.	Thornsbury Rd	55043	10.27	20 Years
Install Culverts	RDM61 - Other Maint.	Taylor Ln	60017	10.38	20 Years
Install Culverts	RDM61 - Other Maint.	Taylor Ln	60017	10.94	20 Years
Install Culverts	RDM61 - Other Maint.	Taylor Ln	60017	10.97	20 Years
Install Culverts	RDM61 - Other Maint.	San Antonio Rd	47001	13.66	20 Years
Install Culverts	RDM61 - Other Maint.	Occidental Rd	7803	13.44	20 Years
Install Culverts	RDM61 - Other Maint.	Oak Ave	68030	20.00	20 Years
Install Culverts	RDM61 - Other Maint.	Lytton Station Rd	99035	11.40	20 Years
Install Culverts	RDM61 - Other Maint.	Frei Rd	79039	11.35	20 Years
Striping	RDM61 - Other Maint.	Annapolis Area	Various	10 Miles	5 Years
Striping	RDM61 - Other Maint.	Cotati Area	Various	30 Miles	5 Years
Striping	RDM61 - Other Maint.	Guerneville Area	Various	20 Miles	5 Years
Striping	RDM61 - Other Maint.	Healdsburg Area	Various	20 Miles	5 Years
Striping	RDM61 - Other Maint.	Sonoma Area	Various	20 Miles	5 Years
Stenciling	RDM61 - Other Maint.	Cotati Area	Various	60 Intersections	5 Years
Stenciling	RDM61 - Other Maint.	Guerneville Area	Various	60 Intersections	5 Years
Stenciling	RDM61 - Other Maint.	Healdsburg Area	Various	40 Intersections	5 Years
Stenciling	RDM61 - Other Maint.	Sonoma Area	Various	40 Intersections	5 Years
Retroreflectivity	RDM61 - Other Maint.	Petaluma Area	Various	250 Signs	5 Years

Grind & Pave	RDM21 - Patching	Old Redwood Hwy	7812	11.03 - 11.19	10 Years
Grind & Pave	RDM21 - Patching	River Rd	8802B	15.05 - 15.15	10 Years
Grader Patch Pave	RDM21 - Patching	Wagnon Rd	69046	10.00 - 10.76	5 Years
FDR/Overlay	RDC21- Rd Reconstruct	Lawndale Rd	76023	11.72 - 13.43	15 Years
Overlay	RDC21- Rd Reconstruct	West Railroad Ave	58033B	10.00 - 11.47	15 Years
Overlay	RDC21- Rd Reconstruct	Jean Marie Dr	88124	10.00 - 10.48	15 Years
Overlay	RDC21- Rd Reconstruct	Pacific Heights Dr	88121	10.00 - 10.71	15 Years
Overlay	RDC21- Rd Reconstruct	Gold Ridge Rd	69040	10.00 - 11.44	15 Years
Overlay	RDC21- Rd Reconstruct	Main St	6002B	18.73 - 18.73	15 Years

3. The following previously proposed and adopted projects may also utilize Fiscal Year 2021-22 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the County is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project	Project Type	Location	Road #	Postmile	Useful Life
Replace Culverts	RDC51 - Storm Drains	Canyon Road	0003	11.92	20 Years
Viaduct Repair	RDC15 - Bridge Construct	Summerhome Park Rd	80120	10.11	30 Years

4. The Heavy Equipment Fleet used by the Roads Maintenance Staff to maintain, repair, and construct the County's road system is aging and the cost of maintenance is increasing. Investment in new equipment is fiscally responsible as it will decrease maintenance expenses and increase overall productivity. The fleet procurement plan scheduled for fiscal year 2021- 22 is:

Project	Project Type	Equipment	Quantity	Total Cost	Useful Life
OT to HE for Equip	RDM61 - Other Maint.	Pickup	2	100,000	10 Years
OT to HE for Equip	RDM61 - Other Maint.	10 Yard Dump Truck	6	960,000	15 Years
OT to HE for Equip	RDM61 - Other Maint.	5 Yard Dump Truck	7	840,000	15 Years
OT to HE for Equip	RDM61 - Other Maint.	Mower	1	160,000	15 Years
OT to HE for Equip	RDM61 - Other Maint.	Loader (924 IT)	1	260,000	15 Years
OT to HE for Equip	RDM61 - Other Maint.	Sanders for Bobtails	7	56,000	15 Years
OT to HE for Equip	RDM61 - Other Maint.	Lowbed Trailer	1	124,000	20 Years

PASSED AND ADOPTED by the Board of Supervisors of the County of Sonoma, State of California this 13th day of April, 2021, by the following vote:

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.