



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 4/13/2021

To: Board of Supervisors

Department or Agency Name(s): Transportation and Public Works

Staff Name and Phone Number: Johannes J. Hoevertsz 707-565-2231

Vote Requirement: Majority

Supervisorial District(s): Countywide

Title:

2021 Certified Mileage of County Maintained Roads

Recommended Action:

Adopt a Resolution petitioning the California Department of Transportation, in connection with the provisions of Section 2121 of the Streets and Highways Code, to approve additions to and exclusions from the mileage of County maintained roads in the County of Sonoma as set forth in Exhibit "A", and to certify to the State Controller 1,368.78 total miles of County maintained roads for the period of May 2020 to April 2021.

Executive Summary:

The Department of Transportation and Public Works (TPW), in compliance with Section 2121 of the Streets and Highway Code, annually submits the additions and deletions to the mileage of maintained County roads to the State of California, Department of Transportation. The certified mileage of County maintained roads is used in the formula for gas tax allocation to the County of Sonoma from the Highway Users Tax Account, as well as in the calculation of local street rehabilitation for local Measure M. The current mileage of County maintained roads is 1368.78; an increase of 0.41 miles from the previous year's certified mileage.

Discussion:

The State of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes. These allocations flow through the Highway Users Tax Account in the Transportation Tax Fund (HUTA). Through the HUTA, the State disburses a percentage of the taxes collected at a ratio related to the number of miles maintained in the County road system, compared with the total miles of road in the State. Certifying the mileage annually ensures that the County receives the correct apportionment from the HUTA. The mileage certification is also used for apportionment of funds towards local street rehabilitation under local Measure M.

The current maintained mileage is 1,368.78 miles.

Changes to the amount of maintained mileage occur for a variety of reasons, including annexations to and from nearby cities or the State, clerical corrections to the mileage system, and new construction. A summary of the changes that have occurred over the past reporting year are listed below.

SUMMARY OF GAINS AND LOSSES

May 2020 to April 2021

Road Name	Mileage Loss/Gain	Reason for Loss/Gain
	0.46	Records Correction
Harris Road	-0.08	Records Correction, Vacated Road in 2015
Jet Way	0.03	Records Correction
May 2020 County Mileage	1,368.37	
County Mileage Losses	-0.08	
County Mileage Gains	0.49	
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TOTAL	1,368.78	

Prior Board Actions:

Annual Board certification of the mileage of maintained roads to the State of California.

FISCAL SUMMARY

Expenditures	FY 20-21 Adopted	FY21-22 Projected	FY 22-23 Projected
Budgeted Expenses			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources			

Narrative Explanation of Fiscal Impacts:

There is no fiscal impact associated with the agenda item. The additions and deletions are completed throughout the year by staff as part of routine business.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Agenda Date: 4/13/2021

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Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

Resolution, 2021 Sonoma County Maintained Miles

Related Items “On File” with the Clerk of the Board:

None