



County of Sonoma

State of California

Date: April 6, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,
Authorizing Budgetary Adjustments to the Fiscal Year 2020-2021 Adopted Budget to
Reflect Additional Revenues and Expenditures Related to the Provision of Behavioral
Health Services in the Amount of \$2,791,397 within the Department of Health Services**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2020-2021 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2020-2021 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2020-2021 adopted budget for the increases listed in the table below.

| Department | Department Name | Fund | Account | Bud Adj. Amount |
|-----------------------|---------------------------|-------|---------|-----------------|
| Reimbursements | | | | |
| 22030103 | Adult Services | 11605 | 58038 | 2,791,397 |
| Expenditures | | | | |
| 22030103 | Adult Services | 11605 | 53012 | 2,791,397 |
| 22050500 | Intergovernmental Revenue | 11610 | 53613 | 2,791,397 |

Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.