



County of Sonoma

State of California

Date: April 6, 2021

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing adjustments to increase appropriations in the FY 2020-2021 Adopted Budgets for the Public Defender's Office (PDO) and Human Services Department (HSD) by \$44,143 reflecting new funding from the Board of State and Community Corrections (BSCC) and associated expenditure for the Indigent Defense Grant Program (IDGP) effective 04/06/2021.

Whereas, the BSCC awarded the Public Defender's Office (PDO) a grant of \$882,000 for the period of February 15, 2021 through June 30, 2023; and

Whereas, PDO and the Human Services Department (HSD) have created a partnership to administer program funds for the IDGP over the aforesaid period; and

Whereas, the PDO will be allocated an estimated \$504,452 of the \$882,320 total to cover payroll and administrative costs over the entire grant period; and

Whereas, HSD will be allocated an estimated \$377,868 of the \$882,320 total to cover payroll and administrative costs over the entire grant period; and

Whereas, the Board has adopted the Fiscal Year 2020-2021 Budget Resolution #20-0332 for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2020-2021 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and

the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Fiscal Year 2020-2021 budget as follows:

FY 2020-2021 Expenditures (PDO)		Amount
10005-28010100	Public Defender's Office (General Fund)	
50604	Proposed budget adjustments	20,625
51904	ISD Baseline Services	2,883
51205	Advertising/Marketing Svc	1,200
Total Expenditures		\$24,708
FY 2020-2021 Funding Sources (PDO)		
10005-28010100	Public Defender's Office (General Fund)	
58010	Reimb. - General	24,708
Total Funding Sources		\$24,708

FY 2020-2021 Expenditures (PDO)		Amount
11169-28010400	Public Defender's Office (Indigent Defense Grant Fund)	
51801	Other Services	44,143
Total Expenditures		\$44,143
FY 2020-2021 Funding Sources (PDO)		
11169-28010400	Public Defender's Office (Indigent Defense Grant Fund)	
42360	State Grant Revenue	44,143
Total Funding Sources		\$44,143

FY 2020-2021 Expenditures (HSD)		Amount
11505-24030138	HSD Employment & Training Grants (Human Services Fund)	
50604	Proposed budget adjustments	15,351
52142	Computer Accessories	2,883
51205	Advertising/Marketing Svc	1,200
Total Expenditures		\$19,434
FY 2020-2021 Funding Sources (HSD)		
11505-24030138	HSD Employment & Training Grants (Human Services Fund)	
58010	Reimb. - General	19,434
Total Funding Sources		\$19,434

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Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.