

ATTACHMENT 1

ACTUAL 2019-2020 COSTS OF TAX ADMINISTRATION FOR CALCULATING 2020-2021 SB 2557 CHARGES

DEPARTMENTAL COSTS

Assessor	\$	10,913,837
Auditor-Controller-Treasurer-Tax Collector		3,045,799
Property Characteristics		4,507
Assessment Appeals		88,078
Total Cost	\$	<u>14,052,221</u>

OFFSETTING REVENUE

Supplemental Tax Admin	\$	1,826,494
Delinquency Fees		167,167
Redemption Fees		19,540
Flat Charge Fees		701,854
Assessment/Tax Collector Fees		109,810
Assessors Fees		5,755
Sale of Property (Real & Tax Def.)		696
Treasury Admin Fee		286,652
Redevelopment Dissolution Admin Fee		312,538
Unsecured Collection Fees		88,780
Sale of Maps & Prop. Char. Data		28,699
Assessment Appeals Filing Fees...		11,250
Other		88,335
Less Total Revenue	\$	<u>3,647,670</u>

NET COST \$ 10,404,551