

# Fee and Revenue Summary Chart

## Sheriff's Office

Fee Description	FY 21-22	FY 20-21	FY 21-22	Change	Percent	FY 20-21
	Anticipated	Fee	Proposed			
	Units	Amount	Fee Amount	in Fee	in Fee	Revenue
						Expected

### Central Information (Department Budget 30012200)

#### Carrying Concealed Weapons (CCW) Permit

New	170	\$333.00	\$363.00	\$30.00	9.0%	\$5,100.00
Renewal	40	\$88.75	\$91.75	3.00	3.4%	120.00
Amended	10	\$88.75	\$91.75	3.00	3.4%	30.00

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase fees to an amount reasonably necessary to recover the cost of providing service. For FY 21-22, the proposed rate adjustments are at a level to recover the cost of providing the service. The rate increase for a new CCW Permit is based on a review that showed a Community Services Officer spends 30 minutes per new application, the prior fee amount was based on 15 minutes per application. A time study was anticipated to be completed during FY 19-20, but was delayed. A time study is set to be completed in FY 20-21.

#### Copies

##### Booking Photos & Information

Defense Attorneys	0	\$12.90	\$13.10	\$0.20	1.6%	\$0.00
Licensed bail agents	26	\$11.90	\$12.00	\$0.10	0.8%	\$2.60
Call for Service Report	15	\$12.90	\$13.10	\$0.20	1.6%	\$3.00
Chronology Report-CAD	300	\$47.25	\$48.75	\$1.50	3.2%	\$450.00
Chronology Report-Netviewer	0	\$12.90	\$13.10	\$0.20	1.6%	\$0.00
Coroner Report	0	\$12.90	\$13.10	\$0.20	1.6%	\$0.00
Crime Photo, Audio, Video, Data	388	\$54.25	\$55.50	\$1.25	2.3%	\$485.00
Crime Report	20	\$12.90	\$13.10	\$0.20	1.6%	\$4.00
Digitally Stored Evidence (prev. titled Body Worn Camera Video)	1700	\$18.50	\$18.90	\$0.40	2.2%	\$680.00
Dispatch Recording	302	\$84.75	\$88.25	\$3.50	4.1%	\$1,057.00
Hard Drive	0	\$318.00	\$326.00	\$8.00	2.5%	\$0.00
Photo Line-up Color	14	\$18.50	\$18.80	\$0.30	1.6%	\$4.20
Ten Print Card Report	0	\$80.50	\$82.50	\$2.00	2.5%	\$0.00

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 21-22, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

*Note:* The vendor's actual charge for the first reprint, as well as any additional reprints, is added to the fee for crime photos.

<b>Fingerprinting</b>	300	\$23.50	\$23.75	\$0.25	1.1%	\$75.00
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*Note:* California Penal Code 13300 allows us to charge a fee to cover the cost of taking the fingerprints and processing the required documents. For FY 21-22, the proposed rate is based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rate has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.

<b>Firearm Seizure, Storage &amp; Release</b>	14	\$139.00	\$142.00	\$3.00	2.2%	\$42.00
<b>(Additional Firearm)</b>	75	\$52.50	\$53.00	\$0.50	1.0%	\$37.50
<b>Protective Order Firearm Seizure, Storage &amp; Release</b>	0	\$139.00	\$142.00	\$3.00	2.2%	\$0.00
<b>(Additional Firearm)</b>	0	\$52.50	\$53.00	\$0.50	1.0%	\$0.00

*Justification:* For FY 21-22, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

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	Anticipated	Fee	Proposed			
	Units	Amount	Fee Amount	in Fee	Change	Revenue
					in Fee	Expected
<b>Gaming</b>						
Card Dealer Permit						
New	0	\$297.00	\$302.00	\$5.00	1.7%	\$0.00
Renewal	0	\$244.00	\$248.00	\$4.00	1.6%	\$0.00
Replacement	0	\$47.75	\$48.25	\$0.50	1.0%	\$0.00

*Justification:* With the advent of Tribal casinos, gaming permits are very seldom requested. Rate changes are based on actual use of services which are allocated for Law Enforcement Administration and Sheriff's Administration. For FY 21-22, the proposed rates for Card Dealer Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

### Gun Dealer License

New	0	\$297.00	\$302.00 <sup>1</sup>	\$5.00	1.7%	\$0.00
Renewal	4	\$244.00	\$248.00	\$4.00	1.6%	\$16.00

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 21-22, the proposed rates for Gun Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

### Picture Arcade Permit (Adult Book Stores)

New	0	\$297.00	\$302.00 <sup>1</sup>	\$5.00	1.7%	\$0.00
Renewal	0	\$244.00	\$248.00	\$4.00	1.6%	\$0.00

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Picture arcades consist of adult book stores. For FY 21-22, the proposed rates for Picture Arcade Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

### Secondhand Dealer License

New	0	\$297.00	\$302.00 <sup>1</sup>	\$5.00	1.7%	\$0.00
Renewal	2	\$244.00	\$248.00	\$4.00	1.6%	\$8.00

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Secondhand dealers include pawn shops and for profit thrift stores. For FY 21-22, the proposed rates for Secondhand Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

License fees set by the State are collected in addition to County fees and passed along to the Department of Justice.

### Taxicab

<b>Driver Permit</b>	2	\$127.00	\$130.00	\$3.00	2.4%	\$6.00
<b>Driver Permit Renewal</b>	3	\$104.00	\$107.00	\$3.00	2.9%	\$9.00
<b>Vehicle Permit</b>	0	\$85.75	\$88.75	\$3.00	3.5%	\$0.00
<b>Vehicle Permit Renewal</b>	1	\$85.75	\$88.75	\$3.00	3.5%	\$3.00
<b>Certificate of Exemption</b>	4	\$38.00	\$39.50	\$1.50	3.9%	\$6.00

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 21-22, the proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing the service.

### Verification Letter

Clearance Letter	65	\$11.90	\$12.00	\$0.10	0.8%	\$6.50
Crime Report Verification	1	\$11.90	\$12.00	\$0.10	0.8%	\$0.10
Incarceration Verification	50	\$11.90	\$12.00	\$0.10	0.8%	\$5.00

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Fee Description	FY 21-22	FY 20-21	FY 21-22	Change	Percent	FY 20-21
	Anticipated	Fee	Proposed			Additional
	Units	Amount	Fee Amount	in Fee	in Fee	Revenue
						Expected

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 21-22, the proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

**Sub-Total Central Information** \$8,149.90

### Coroner (Department Budget 30014600)

#### Body Removal

Removal rate	450	\$354.00	\$356.00	\$2.00	0.6%	\$900.00
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*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase the fee above the statutory limit with Board approval to an amount reasonably necessary to recover the cost of providing service. A request for proposal will be issued in January 2021. New rates will not be finalized until April 2021, so the FY 20-21 rate will be used for FY 21-22 fees. The rate will be adjusted for FY 22-23 based on the agreement.

*Note:* These fees are expected to be collected by local mortuaries.

#### Morgue Use

Biohazardous Waste Disposal	6	\$93.71	\$98.40	\$4.69	5.0%	\$28.14
Morgue Staff Costs						
Straight Time (90 minute minimum)						
Forensic Assistant	4	\$114.33	\$115.76	\$1.43	1.3%	\$5.72
Overtime (2 hour minimum)						
Forensic Assistant	0	\$120.14	\$121.56	\$1.42	1.2%	\$0.00
Deputy Detective	12	\$246.36	\$265.28	\$18.92	7.7%	\$227.04
Sergeant Detective	0	\$303.68	\$309.40	\$5.72	1.9%	\$0.00

*Justification:* For FY 21-22, the proposed biohazardous waste disposal fee is based on the current rate plus a 5% increase charged by the service provider. For FY 21-22, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

**Sub-Total Coroner** \$1,160.90

### Helicopter (Department Budget 30014301)

#### Helicopter Service

Advanced Life Support - Per Transport	0	\$2,427.00	\$2,672.00	\$245.00	10.1%	\$0.00
Search and Rescue - Per Call Out	0	\$2,661.00	\$2,547.00	(\$114.00)	-4.3%	\$0.00
Law Enforcement - Per Call Out	0	\$2,573.00	\$2,289.00	(\$284.00)	-11.0%	\$0.00

*Justification:* For FY 21-22, the rate for Medical transports increased based on fewer projected missions. Annually, the Office allocates the costs based on an average for each type of mission.

**Sub-Total Helicopter** \$0.00

### Patrol (Department Budget 30014000)

#### Driving Under the Influence Emergency Incident

DUI Incident Response	0	\$488.00	\$512.00	\$24.00	4.9%	\$0.00
DUI Pursuit	0	\$488.00	\$512.00	\$24.00	4.9%	\$0.00

*Justification:* For FY 21-22, the proposed fees are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The rates are established on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

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Fee Description	FY 21-22 Anticipated Units	FY 20-21 Fee Amount	FY 21-22 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 20-21 Additional Revenue Expected
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*The process of DUI Emergency Incident Responses and DUI Pursuits are similar therefore the rates are the same.*

### Bomb Squad Service: (per - Callout)

#### EOD service In-County

Deputy Adv Overtime Hours	0	\$415.82	\$427.74	\$11.92	2.9%	\$0.00
Sergeant Adv Overtime Hours	0	\$479.25	\$497.26	\$18.01	3.8%	\$0.00

#### EOD service Out-of-County

Deputy Adv Overtime Hours	0	\$519.78	\$534.68	\$14.90	2.9%	\$0.00
Sergeant Adv Overtime Hours (per - Callout)	0	\$599.07	\$621.58	\$22.51	3.8%	\$0.00

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 21-22, the proposed rate change for EOD service is based on estimated salary and benefit rates at the time of fee development and the daily vehicle rate based on County Fleet proposed rates.*

### Response to Unabated Disturbance

Deputy II Labor Hours	0	\$134.81	\$142.26	\$7.45	5.5%	\$0.00
Sergeant Adv Labor Hours	0	\$163.74	\$163.83	\$0.09	0.1%	\$0.00

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration.*

### Security Service:

CSO II Overtime Hours	58	\$51.98	\$53.00	\$1.02	2.0%	\$59.16
Deputy II Int Overtime Hours	1,140	\$116.29	\$119.92	\$3.63	3.1%	\$4,138.20
Deputy II Int - Premium Overtime Hours	863	\$124.00	\$123.47	(\$0.53)	-0.4%	(\$457.39)
Sergeant Adv Overtime Hours	150	\$140.38	\$144.58	\$4.20	3.0%	\$630.00
Dispatcher Overtime Hours	0	\$84.16	\$85.43	\$1.27	1.5%	\$0.00
Senior Dispatcher Overtime Hours	88	\$92.57	\$93.97	\$1.40	1.5%	\$123.20
Supervising Dispatcher Overtime Hours	0	\$101.86	\$106.64	\$4.78	4.7%	\$0.00

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 21-22, the proposed rates are based on estimated salary and benefit rates at the time of fee development.*

Vehicle Daily Use	124	\$60.73	\$52.02	(\$8.71)	-14.3%	(\$1,080.04)
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*Justification: Fleet Operations establishes vehicle use, mileage, and fuel rates each year.*

### Towed Vehicle Release

Towed Vehicle Release	80	\$232.00	\$240.00	\$8.00	3.4%	\$640.00
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*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 21-22, the proposed rate increase is based on estimated salary and benefit rates at the time of fee development.*

**Sub-Total Patrol** \$4,053.13

### Sheriff Telecommunications (Department Budget 30012300)

#### Telecommunication Service

Communications Tech Hours	1000	\$79.66	\$94.01	\$14.35	18.0%	\$14,350.00
Communications Manager Hours	0	\$126.03	\$129.72	\$3.69	2.9%	\$0.00

**Sub-Total Telecommunications** \$14,350.00

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*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 21-22, the rate calculation for the Communication Technician was changed from overtime salary and benefit costs to straight-time. Workload statistics revealed the majority of time spent on services provided to others were performed during regular staff time hours. The proposed rates are based on estimated salary and benefit rates at the time of fee development.

**Total Potential Revenue Adjustment Due to Rate Changes**      \$27,713.93

**COMMENT:**

*The proposed FY 21-22 fee rates reflect an overall net revenue increase of \$27,714. This net amount is the result of a change in the cost of business adjustments (COBA) and indirect costs allocated for Law Enforcement Administration and Sheriff's Administration.*

**NOTES:**

*This chart addresses only those fees where the amount is established by ordinance of the Board of Supervisors. A separate document that provides detailed analysis and basis for the proposed fees is on file with the Clerk.*

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*The State fingerprint fee (currently set at \$32 by statute) must be added to the fee amount when calculating the total charged for the service.*