

Attachment B - Fees Cover Sheet

Reference Number	Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY 2019-20 Units	Anticipated units, FY 2021-22	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
1	AIRPORT	ADMINISTRATION	INCREASE	LANDSIDE PARKING LONG TERM LOT (PER 24 HOURS)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	100,000	875	\$ 11.00	\$ 13.00	18%	7/1/2021	\$ 1,750.00	7/1/2018	\$ 9.00	\$ -
2	AIRPORT	ADMINISTRATION	NEW FEE	LANDSIDE PARKING LONG TERM/ SHORT TERM RESERVATION FEE (PER 24 HOURS)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	0	250	\$ -	\$ 4.00	0%	7/1/2021	\$ 1,000.00	N/A	\$ -	\$ -
3	AIRPORT	ADMINISTRATION	INCREASE	LANDSIDE PARKING SHORT TERM LOT (PER 1/2 HOUR)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	14,400	80	\$ 1.00	\$ 2.00	100%	7/1/2021	\$ 80.00	N/A	\$ -	\$ -
4	AIRPORT	ADMINISTRATION	INCREASE	LANDSIDE PARKING SHORT TERM LOT (MAXED AT 24 HOURS)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	14,400	80	\$ 15.00	\$ 18.00	20%	7/1/2021	\$ 240.00	7/1/2018	\$ 14.00	\$ -
5	AIRPORT	ADMINISTRATION	INCREASE	LANDSIDE MONTHLY PARKING DISCOUNT PASS FOR DAILY COMMUTERS (LONG-TERM LOT)	VEHICLE PARKING FEES	USE OF COUNTY PROPERTY	RESOLUTION	10	1	\$ 100.00	\$ 130.00	30%	7/1/2021	\$ 30.00	7/1/2015	\$ 85.00	\$ -

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.