

**Summary of Fee Changes by Type of Change**

<b>Department</b>	<b>Fee Increasing</b>	<b>Fee Decreasing</b>	<b>Fee Eliminated</b>	<b>New Fee / Reinstated</b>	<b>Total</b>
County Administrator's Office	2	0	0	0	2
Regional Parks	27	0	13	4	44
Sheriff's Office	62	4	0	0	66
Transportation and Public Works - Airport	4	0	0	1	5
<b>Total</b>	<b>95</b>	<b>4</b>	<b>13</b>	<b>5</b>	<b>117</b>

\*Health Services has an additional 9 fees that are not having values adjusted but that appear on the table

**Rate of Change of Fees that are Increasing (Average Salary and Benefit Increase 3.5% County-wide)**

<b>Department</b>	<b>3.5% or Less</b>	<b>3.5% to 7.0%</b>	<b>Over 7.0%</b>	<b>Total</b>
County Administrator's Office	1	0	1	2
Regional Parks	15	6	6	27
Sheriff's Office	49	9	4	62
Transportation and Public Works - Airport	0	0	4	4
<b>Total</b>	<b>65</b>	<b>15</b>	<b>15</b>	<b>95</b>

**Estimated Revenue Impact of Fee Changes**

<b>Department</b>	<b>Total</b>
County Administrator's Office	\$ 5,340
Regional Parks	\$ 90,869
Sheriff's Office	\$ 27,714
Transportation and Public Works - Airport	\$ 3,100
<b>Total</b>	<b>\$ 127,023</b>