

Department	Fee/Service Charge	Adjustments	Revenue Change
COUNTY ADMINISTRATOR			
Court Support Services	Jail Booking Fee	A 2.7% increase (\$212.34 to \$218.07) allowed by GC 29550. This fee would go in effect if the \$35 million State booking fee allocation falls short and be charged to arresting agencies.	Not Applicable
	Jail Access Fee	An 8.8% increase (from \$339 to \$369). This fee which is also authorized by GC 29550, is charged to arresting agencies when they exceed their three-year average for bookings of certain misdemeanors, and recoups the Sheriff's cost of bookings. This fee was last adjusted in 2013, and is collected by the Sheriff's office.	\$ 5,340
		County Administrator Subtotal:	\$ 5,340
Regional Parks			
Regional Parks	Camping Fees	Fees for camping in Regional Parks are proposed to increase by \$2 for peak season and \$3 for off-peak rates. These increases, which are the first since 2015, keep Regional Parks camping rates in line with State Parks in Sonoma and Mendocino County and will help defray the costs of providing these services.	\$ 82,000
	New Fees: Document Copy Fee	In order to partially defray the costs of public records requests, Regional Parks is proposing a Document Copy Fee of 10 cents per page. This fee will offset a portion of material costs, and does not recoup for staff time.	\$ 100
	New Fees: County Resident Discount - Community Engagement Programs	Regional Parks is proposing a discount of \$2 for County Residents registering for Community Engagement Programs such as Outreach and Educational Programs, Lifeguard Training, and camps, among others. This discount is in line with those offered by other parks systems, including East Bay Regional Parks, for their residents.	\$ (1,000)
Spring Lakes Parks	Camping Fees	Fees for camping at Spring Lake Park are proposed to increase by \$2 for peak season and \$3 for off-peak rates. These increases, which are the first since 2015, keep Regional Parks camping rates in line with State Parks in Sonoma and Mendocino County and will help defray the costs of providing these services.	\$ 4,708
Marinas	Spud Point Ice, Diesel, and Gasoline Fees	Fees for Ice at Spud Point Marina are proposed to increase by 3.5%, from \$86 to \$89.01 per ton. Markup on Diesel and Gasoline sold at the Marina will increase by 2 cents per gallon. These increased costs will help offset the costs of providing these services.	\$ 2,857
	Berthing Fees	Berthing fees at Spud Point Marina and the Sports Fishing Center are proposed to increase by 3.5% to help offset the costs of operating the marinas.	\$ 572

	Mason's Marina Camping Fees	Fishermen are allowed to camp overnight at Mason's Marina during the fishing season. These fees are proposed to increase by 3.5% to help offset the cost of running the marina.	\$ 88
	New Fees: Retail Fish Sales	Regional Parks is proposing two new fees to allow for retail fish sales from the boat at Mason's Marina. The fee would be set at \$100 for a week or \$200 for a month.	\$ 1,500
	Deleted Fees: Bulk Diesel Sales and Berthing Fees	Regional Parks is proposing to streamline the fee structure at Spud Point Marina by deleting certain little-used or duplicative categories. These include rates for bulk diesel purchases over 2,000 gallons and certain duplicative berthing rates.	\$ 45
		Regional Parks Subtotal:	\$ 90,869
SHERIFF - CORONER			
Central Information	Various Fees	Most fees charged by the Central Information Bureau, are increasing by less than 3.5% to reflect increased cost of doing business. The primary exception is the fee for new Concealed Carry Weapon permits, which are increasing by 9% (from \$333 to \$363), based on a review of staff time required to process the applications.	\$ 8,150
Coroner	Various Fees	Fees in the Coroner's Bureau are increasing between 0.6% and 7.7% primarily reflecting increased costs of materials and increased labor costs.	\$ 1,161
Patrol	Various Fees	Sixteen fees in the Patrol Bureau are increasing by between 0.1% and 10.1%, primarily reflecting increased cost of staffing, as well as revised time estimates. Four fees are decreasing between 0.4% and 14.3%, based on revised time estimates.	\$ 4,053
Telecommunications	Hourly Rates	Telecommunications Technician Hourly Rates are proposed to increase by 18% to \$94.01 per hour, while manager hourly rate increases by 2.9% to \$129.72. The Large increase in technician hours is based on an update of the rate charged to account more fully for full benefit costs.	\$ 14,350
		Sheriff - Coroner Subtotal:	\$ 27,714
Transportation and Public Works			
Airport Fees			
Airport	Vehicle Parking Fees	The Airport is proposing an increase to vehicle parking fees for long term parking (from \$11 to \$13 per day), short term parking hourly rates (from \$1 to \$2 per 1/2 hour after 2 free hours), and short term parking daily rates (from \$15 to \$18), as well as long term parking monthly discount passes (from \$100 to \$130). Increased fees will help offset operating costs and finance future improvements.	\$ 2,100
	New Fee: Vehicle Parking - reserved parking	A \$4 parking surcharge will be added for travelers who wish to reserve a parking space in advance. This new service and fee are designed to be consistent with similar fees at other airports.	\$ 1,000
		Transportation and Public Works - Airport Subtotal	\$ 3,100
		Total Potential New Revenue from Adjusted Fees/Charges	\$ 127,023