

Attachment A

Information about County Boards and Commissions Budgets

The following is an informational overview of County boards, commissions and committees with established budgets.

The County has 75 boards, commissions, and committees whose members are generally appointed by the Board of Supervisors. County departments provide staff support to over half of these boards and commissions as the vast majority of these advisory bodies are related to county services. In addition to staffing resources, the County appropriates funds for select boards and commissions in accordance with specific provisions set forth in the ordinances and resolutions enacting those bodies. The budgets established for these boards and commissions primarily consist of board/commission member stipends, legal services, and other reasonable expenses necessary for members to perform official duties. The affiliated County department programs and manages appropriations within the department's budget. The following table provides a few examples of County boards and commissions with established budgets.

Board/Commission	Affiliated County Department/Agency	Annual Budget	Expenses	Staff Support
Agricultural Preservation and Open Space Fiscal Oversight Commission	Agricultural Preservation and Open Space District	\$23,000 funded by Measure F sales tax proceeds. Authority: Resolution 10-0832	Commission member stipends, legal services and travel.	Provided by the district.
Board of Zoning Adjustment and Planning Commission	Permit Sonoma	\$491,000 funded by General Fund. Authority: Ordinance 582, 192 & 1204 and Resolutions 99-0103 & 99-0103	Board and Commission member stipends, legal services, services and supplies, and staffing.	Provided by the department. Staffing expenses are included in Board and Commission budget.
Civil Service Commission	Human Resources	\$10,000 funded by General Fund. Authority: Ordinance 305A and 353	Commission member stipends, legal services and travel.	Provided by the department.
Commission on Human Rights and	Human Resources	\$24,000 funded by General Fund	Services and supplies.	Provided by the department.

Commission on the Status of Women		(\$12,000 annually budgeted for each Commission) Authority: Ordinance 5870		
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