

Task Name	General Services	County Counsel	Permit Sonoma	County Administrator	Total
Legal Analysis	21	47	-	-	68
Market Sounding	15	16	-	40	71
CEQA Initial Study	142	75	842	40	1,099
Project Management & Administration	107	115	-	1,251	1,473
Project Labor Agreement	50	80	-	35	165
Real Estate Due Diligence	416	-	-	60	476
RFQ Preparation	807	131	-	120	1,058
RFQ Evaluations	185	100	-	155	440
Draft Evaluation Instructions for Selection Team	5	60	-	-	65
Prepare Board Item & Presentation	50	30	-	50	130
RFP Preparation & Evaluations	325	70	-	325	720
Total Hours	2,123	724	842	2,076	5,765
Total Cost	\$382,140	\$204,168	\$119,564	\$311,400	\$1,017,272
Estimated Breakdown By Fiscal Year					
FY 20-21 Reimbursable Cost	\$116,100	\$55,272	\$19,927	\$38,925	\$230,224
FY 21-22 & FY 22-23 Reimbursable Cost	\$266,040	\$148,896	\$99,637	\$272,475	\$787,048
Total	\$382,140	\$204,168	\$119,564	\$311,400	\$1,017,272