

**Capital Improvements and Equipment Purchases - Budget 2021**

Description	Outside Support	
	Project Estimate	Funding Fair Funds
<b>Access Improvements</b>		
<b>Capital Improvements</b>		
Asphalt	\$42,000	\$42,000
RV Park Security Improvements	\$60,000	\$60,000
RV Park WiFi Improvements	\$11,000	\$11,000
<b>Capital Improvement Total</b>	<b>\$113,000</b>	<b>\$113,000</b>
<b>Equipment Purchases</b>		
<b>Equipment Purchase Total</b>		
<b>JLA Fund Capital Projects (JLA Restricted Funds used for these projects)</b>		
<b>JLA Projects Total</b>		
<b>Grand Total Capital Improvements and Equipment Purchases</b>	<b>\$113,000</b>	<b>\$113,000</b>