

Capital Improvements and Equipment Purchases - Budget 2021

Description	Outside Support	
	Project Estimate	Fair Funds
Access Improvements		
Capital Improvements		
Asphalt	\$42,000	\$42,000
RV Park Security Improvements	\$60,000	\$60,000
RV Park WiFi Improvements	\$11,000	\$11,000
Capital Improvement Total	\$113,000	\$113,000
Equipment Purchases		
Equipment Purchase Total		
JLA Fund Capital Projects (JLA Restricted Funds used for these projects)		
JLA Projects Total		
Grand Total Capital Improvements and Equipment Purchases	\$113,000	\$113,000